

## Budget Justification

### Senior Personnel:

### Other Personnel:

### Fringe Benefits:

At the University of Oklahoma (OU), the current fringe benefits rates as negotiated with DHHS, are: 31.40% for senior personnel, 17% for postdoctoral associates, 10% for graduate research assistants and 0.20% for undergraduates. These benefits may include FICA, workmen's compensation, unemployment compensation, retirement, and life, dental, and health insurance. The fringe benefits have been computed based on the negotiated University rates and assigned positions of project personnel. <https://ou.edu/research-norman/research-services/rates-and-reports>. The OU fiscal year is July 1 to June 30. Project year may vary from fiscal year and normally consists of increments of 12 months from project start.

A 3% cost of living increase is added to salaries in Years 2 and 3.

### Equipment:

### Travel:

Funds for domestic travel for conference attendance to network and disseminate results estimated at \$XXX

<b>Destination/ Reason for Travel</b>	<b># of travelers</b>	<b>Transportation</b>	<b>Per diem</b>	<b>Lodging</b>	<b>Registration or other meeting costs</b>	<b>Total</b>
		\$X (\$X airfare + \$X local transport)	\$X (X days at \$X per day)	\$X (X nights at \$X per night)	\$X/person	\$XXX

Travel costs based on PI prior experience; will not exceed government established rates or state/institutional policies.

### Other Direct Costs

#### **Materials and Supplies:**

#### **Publication/Dissemination Costs:**

#### **Consultant Services:**

#### **Computer/ADPE services:**

#### **Subcontracts:**

**Tuition Remission:**

The University of Oklahoma-Norman Campus direct charges tuition remission costs for graduate research assistants at a monthly rate per Graduate Student. Our policy is available at:  
<https://www.ou.edu/research-norman/research-services/guidance/tuition-remission-practice>

**Other:****Indirect Costs:**

Indirect Costs (IDC) are calculated using the University's current federal negotiated pre-determined rate for on-campus research which is 55% of modified total direct costs (MTDC) per agreement with DHHS dated 04/22/2024. The MTDC base excludes equipment costing \$5,000 or more, tuition remission, and subaward amounts in excess of \$25,000. Indirect costs represent research support costs incurred by the University of Oklahoma. IDC expenses include the cost of laboratories and facilities usage, building maintenance, utilities, general grant administration and accounting, and other University services. Cognizant agency & contact: DHHS, Arif Karim, 214.767.3261.  
URL: <https://ou.edu/research-norman/research-services/rates-and-reports>