

OPERATING BUDGET

Operating Budget by Funding Source

FY 2008 - 2024

----- E & G Budget -----				
<u>Fiscal Year</u>	<u>Norman Campus</u>	<u>Law Center</u>	<u>Total E & G</u>	
2008	\$369,944,517	\$13,714,677	\$383,659,194	
2009	398,364,405	15,143,441	413,507,846	
2010	408,357,157	16,107,333	424,464,490	
2011	414,304,599	16,535,219	430,839,818	
2012	435,172,681	16,650,113	451,822,794	
2013	449,861,808	16,602,736	466,464,544	
2014	469,373,633	16,973,526	486,347,159	
2015	491,355,509	17,321,849	508,677,358	
2016	515,154,587	17,997,940	533,152,527	
2017	521,874,927	18,414,216	540,289,143	
2018	531,391,283	22,256,826	553,648,109	
2019	550,968,831	24,700,846	575,669,677	
2020	592,056,519	27,211,585	619,268,104	
2021	557,552,283	25,978,111	583,530,394	
2022	515,090,370	27,859,001	542,949,371	
2023	583,370,307	29,615,088	612,985,395	
2024	596,588,743	27,056,691	623,645,434	

<u>Fiscal Year</u>	<u>Contract Research & Services</u>	<u>Auxiliary Enterprise</u>	<u>Total Operating Budget</u>	<u>Internal Service Units</u>
2008	\$131,965,909	\$197,395,335	\$742,869,090	\$119,310,743
2009	152,999,386	205,513,728	782,977,604	123,951,389
2010	133,561,074	213,633,115	778,034,007	132,401,381
2011	140,596,173	202,741,524	795,160,491	144,804,186
2012	140,129,451	217,944,256	824,538,251	155,401,545
2013	141,500,906	230,506,175	858,354,240	149,145,554
2014	137,657,662	234,499,519	880,834,539	153,224,643
2015	139,814,754	237,378,187	910,345,468	153,523,996
2016	139,784,303	242,548,353	922,621,799	164,338,774
2017	140,221,011	260,673,595	954,542,715	168,230,037
2018	140,650,050	265,921,940	982,241,667	173,425,645
2019	167,460,487	272,929,983	1,059,658,574	176,350,091
2020	166,019,431	269,224,495	1,018,774,320	181,606,141
2021	174,792,909	381,184,912	1,098,927,192	108,163,714
2022	195,787,869	600,401,673	796,189,542	138,547,781
2023	196,990,902	665,694,215	1,486,330,551	144,726,271
2024	210,148,550	641,450,909	1,475,244,893	158,337,139

Notes: 1) Total Operating Budget does not include Internal Service Units. The revenue sources for these units are generated primarily from internal recharges.

2) Some prior years Operating Budget for Norman Campus have been revised from previously published data.

Source: *Operating Budget*, University of Oklahoma, Budget Office.