



Annual Operating Budget
Fiscal Year 2022

**FY 22 Norman Campus
Education & General Revenue**

The following page presents the Education & General (EDGEN) revenue for the Norman Campus, which includes the College of Law and Norman Campus programs at OU-Tulsa. The College of Law and Norman Campus programs at OU-Tulsa are separately reported as they are distinct agencies of the State.

EDGEN revenue is typically derived from 2 main sources: State Appropriations & Revolving Funds.

State Appropriations are derived from the State Legislature's appropriations from the State General Revenue Fund.

Revolving Fund consists of income from student tuition and fees and "soft money". Soft money is identified as funding from gifts, including Foundation funds or endowments, sales and services of educational departments, and all other income available to the institution for EDGEN purposes.

**The University of Oklahoma
FY 2022 Education & General Revenue**

	<u>FY 2022</u>	<u>% OF BUDGET</u>
NORMAN CAMPUS REVENUE		
State Appropriations	\$ 110,402,082	21.8%
Tuition & Fees	336,472,430	66.4%
Endowed Chair Income	13,296,289	2.6%
Facilities & Administrative Cost Recovery	21,831,685	4.3%
OU Foundation Reimbursements	2,500,000	0.5%
Overhead Reimbursements	15,694,467	3.1%
Sales & Services	6,669,747	1.3%
TOTAL NORMAN CAMPUS REVENUE	<u><u>\$ 506,866,700</u></u>	
COLLEGE OF LAW REVENUE		
State Appropriations	\$ 4,558,884	16.4%
Tuition & Fees	22,527,026	80.9%
Endowed Chair Income	487,091	1.7%
OU Foundation Support	286,000	1.0%
TOTAL COLLEGE OF LAW REVENUE	<u><u>\$ 27,859,001</u></u>	
TULSA CAMPUS REVENUE		
State Appropriations	\$ 3,518,599	42.8%
Tuition & Fees	3,899,449	47.4%
Facilities & Administrative Cost Recovery	90,000	1.1%
Endowed Chair Income	315,622	3.8%
Sales & Services	400,000	4.9%
TOTAL TULSA CAMPUS REVENUE	<u><u>\$ 8,223,670</u></u>	
Total Revenue	<u><u>\$ 542,949,371</u></u>	

Total Operating Budget Summary

The following page presents a summary of the total operating budget for the University of Oklahoma for the period of July 1, 2021, through June 30, 2022, which is known as fiscal year 2022 (FY22).

The summary is categorized by funding source and expense type for each VP area.

Funding Sources

Education & General: expenses supported by state appropriations, tuition & fees, and other sources of soft money.

Grants & Contracts: governmental and private grants and contracts. These funds must be used for the specified contractual purposes.

Auxiliary & Miscellaneous: all expenses conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty, staff and other university departments. The expenses are intended to be self-supporting.

Internal Service Units: primarily serve internal University departments. These areas are supported by internal billings for their services. The expenses are also budgeted in one of the above fund types (Educational & General, Grant & Contracts, Auxiliary & Miscellaneous) and therefore are not added to the Norman Campus total budget.

The University of Oklahoma - Norman Campus
FY 2022 Total Operating Budget

	<u>Faculty</u> <u>Salaries</u>	<u>Monthly</u> <u>Staff</u> <u>Salaries</u>	<u>Hourly</u> <u>Staff</u> <u>Wages</u>	<u>Fringe</u> <u>Benefits</u>	<u>Maintenance</u> <u>& Operations</u>	<u>Total</u>
EDUCATIONAL AND GENERAL						
Academic Affairs	\$ 166,008,003	\$ 33,951,840	\$ 23,153,367	\$ 57,361,067	\$ 68,583,194	\$ 349,057,471
Administration & Finance	20,669	14,564,947	3,553,052	5,512,101	16,393,702	40,044,471
Diversity & Inclusion	49,904	427,850	220,836	150,967	197,276	1,046,833
Legal Counsel	-	2,441,919	394,171	876,226	625,958	4,338,274
Marketing & Communications	-	1,571,316	376,261	586,623	1,179,566	3,713,766
Operations	-	2,557,573	6,244,514	2,748,039	51,900,970	63,451,096
President	500,000	1,051,444	45,000	500,487	596,165	2,693,096
Research & Partnerships	1,917,384	3,211,816	782,646	1,682,112	12,064,660	19,658,618
Student Affairs	113,487	2,535,442	639,092	989,303	1,423,401	5,700,725
University Advancement	-	-	1,618,356	-	-	1,618,356
University Outreach	-	458,477	53,292	160,440	210,124	882,333
University Regents/Internal Auditing	-	1,694,697	59,418	547,435	411,866	2,713,416
University Core - Other	11,198,764	84,460	1,752,839	1,833,386	5,302,466	20,171,915
NORMAN CAMPUS EDGEN¹	\$ 179,808,211	\$ 64,551,781	\$ 38,892,844	\$ 72,948,186	\$ 158,889,348	\$ 515,090,370
SELF-SUPPORTING FUNDS	31,150,265	7,375,581	6,736,538	9,991,159	51,553,006	106,806,549
TOTAL HARD MONEY	\$ 148,657,946	\$ 57,176,200	\$ 32,156,306	\$ 62,957,027	\$ 107,336,342	\$ 408,283,821
LAW CENTER	\$ 7,994,598	\$ 2,445,980	\$ 1,278,204	\$ 2,996,774	\$ 13,143,445	\$ 27,859,001
SELF-SUPPORTING FUNDS	328,998	-	15,800	103,192	380,000	827,990
TOTAL HARD MONEY	\$ 7,665,600	\$ 2,445,980	\$ 1,262,404	\$ 2,893,582	\$ 12,763,445	\$ 27,031,011
TOTAL EDUCATIONAL AND GENERAL	\$ 187,802,809	\$ 66,997,761	\$ 40,171,048	\$ 75,944,960	\$ 172,032,793	\$ 542,949,371
GRANTS AND CONTRACTS	\$ 7,072,240	\$ 36,847,096	\$ 32,088,777	\$ 23,547,668	\$ 96,232,088	\$ 195,787,869
AUXILIARY & MISCELLANEOUS						
Academic Affairs	\$ 13,073,018	\$ 4,371,944	\$ 7,042,977	\$ 4,736,497	\$ 37,412,500	\$ 66,636,936
Administration and Finance	-	496,398	971,988	456,812	5,277,825	7,203,023
Athletics	1,188,613	41,239,167	5,186,598	11,070,927	105,314,743	164,000,048
Diversity, Equity & Inclusion	-	-	-	-	30,000	30,000
Legal	74,150	745,717	362,929	353,320	1,980,386	3,516,502
Marketing & Communications	-	320,000	-	100,320	869,733	1,290,053
Operations	44,237	4,699,569	18,587,533	5,201,623	89,977,843	118,510,805
President	29,830	-	23,296	9,621	163,050	225,797
Research & Partnerships	808,564	2,164,725	223,245	921,587	10,934,965	15,053,086
Student Affairs	255,162	4,381,551	3,787,746	2,209,733	9,125,211	19,759,403
University Outreach	21,000	2,863,441	1,583,206	1,371,130	15,489,348	21,328,125
University Regents/Internal Auditing	-	-	-	-	48,000	48,000
University Core	-	-	-	-	182,799,895	182,799,895
TOTAL AUXILIARY & MISCELLANEOUS	\$ 15,494,574	\$ 61,282,512	\$ 37,769,518	\$ 26,431,570	\$ 459,423,499	\$ 600,401,673
Total Operating Budget	\$ 210,369,623	\$ 165,127,369	\$ 110,029,343	\$ 125,924,198	\$ 727,688,380	\$ 1,339,138,913
Internal Service Units	\$ 15,000	\$ 7,527,083	\$ 13,882,533	\$ 6,760,704	\$ 110,362,461	\$ 138,547,781

¹Includes Tulsa Programs

Vice President Summaries

The following pages provide more detail by departmental org, arranged by Vice President or College Dean and split by funding source (Education & General, Service Units, Auxiliaries & Miscellaneous).

**The University of Oklahoma
FY2022 Operating Budget Summaries
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
GIBBS COLLEGE OF ARCHITECTURE									
COLLEGE OF ARCHITECTURE	ARC01001	520,014	286,799	183,457	248,616	621,497	1,860,383	1,063,352	797,031
DIVISION OF ARCHITECTURE	ARC02001	2,148,990	65,000	-	481,535	96,001	2,791,526	175,423	2,616,103
DIV OF CONSTRUCTION SCIENCE	ARC03001	559,693	-	-	168,269	58,800	786,762	132,736	654,026
INSTITUTE QUALITY COMMUNITIES	ARC04001	98,067	157,550	-	80,136	61,500	397,253	111,642	285,611
DIVISION OF INTERIOR DESIGN	ARC05001	637,101	-	-	171,595	23,600	832,296	18,200	814,096
DIVISION OF LANDSCAPE ARCH	ARC06001	243,774	-	-	66,784	26,750	337,308	18,200	319,108
DIV REGIONAL & CITY PLANNING	ARC07001	532,871	-	-	150,620	22,000	705,491	15,000	690,491
COLLEGE OF ARCHITECTURE TULSA	ART09001	182,853	-	-	46,748	8,000	237,601	4,400	233,201
Total Gibbs College of Architecture		4,923,363	509,349	183,457	1,414,303	918,148	7,948,620	1,538,953	6,409,667
COLLEGE OF ARTS & SCIENCES									
ARTS & SCIENCES DEAN	CAS01001	229,806	2,224,497	405,530	881,787	1,302,467	5,044,087	1,927,595	3,116,492
DEAN DIRECT INSTRUCTION	CAS01002	413,482	-	-	129,627	16,459	559,568	16,459	543,109
OATS	CAS01003	-	315,787	11,000	99,035	66,150	491,972	491,972	-
CAS RFRAS	CAS01004	4,685,058	-	-	-	-	4,685,058	-	4,685,058
ARTS & SCIENCES INSTRUCTION	CAS03001	1,007,944	-	-	55,309	-	1,063,253	-	1,063,253
AFRICAN & AFRICAN-AMER STUDIES	CAS04001	65,000	-	-	6,559	89,530	161,089	75,000	86,089
AFAM INSTRUCTION	CAS04002	628,013	-	-	196,883	-	824,896	100,595	724,301
ANTHROPOLOGY	CAS05001	333,069	-	73,440	97,934	48,740	553,183	113,719	439,464
ANTHROPOLOGY INSTRUCTION	CAS05002	1,880,151	-	-	589,429	-	2,469,580	125,871	2,343,709
ARCHAEOLOGICAL SURVEY	CAS06001	-	-	58,405	10,690	50,797	119,892	3,500	116,392
ARCH SURVEY INSTRUCTION	CAS06002	457,642	-	-	143,471	-	601,113	6,813	594,300
BIOLOGICAL STATION	CAS07001	-	-	36,036	11,297	54,579	101,912	-	101,912
BIOLOGICAL SURVEY	CAS08001	84,209	198,145	76,002	80,701	172,408	611,465	-	611,465
BIO SURVEY INSTRUCTION	CAS08002	594,200	-	-	186,283	-	780,483	-	780,483
BIOLOGY	CAS09001	959,000	194,083	192,993	178,513	474,662	1,999,251	445,293	1,553,958
BIOLOGY INSTRUCTION	CAS09002	2,963,240	-	-	928,978	-	3,892,218	1,021,513	2,870,705
CARL ALBERT CENTER	CAS10001	48,101	157,848	78,868	77,947	6,000	368,764	6,000	362,764
CARL ALBERT CENTER INSTRUCTION	CAS10002	366,291	-	-	114,833	-	481,124	-	481,124
CTR FOR APPLIED SOCIAL RES	CAS11001	-	5,675	-	1,779	-	7,454	-	7,454
CHEMISTRY	CAS12001	978,092	630,099	331,391	399,758	440,427	2,779,767	660,072	2,119,695
CHEMISTRY INSTRUCTION	CAS12002	2,872,227	-	-	900,445	-	3,772,672	165,934	3,606,738
CLASSICS AND LETTERS	CAS13001	-	35,000	45,419	25,212	31,385	137,016	-	137,016
CLASSICS & LETTERS INSTRUCTION	CAS13002	1,164,003	-	-	364,917	-	1,528,920	391,808	1,137,112
COMMUNICATION	CAS14001	302,393	93,950	43,105	61,811	214,546	715,805	190,000	525,805
COMMUNICATION INSTRUCTION	CAS14002	1,428,898	-	-	447,959	-	1,876,857	54,837	1,822,020
ECONOMICS	CAS16001	295,593	36,050	72,781	67,566	79,100	551,090	94,376	456,714
ECONOMICS INSTRUCTION	CAS16002	2,242,163	-	-	702,919	-	2,945,082	298,216	2,646,866
ENGLISH	CAS17001	32,118	36,050	77,400	43,294	119,852	308,714	88,202	220,512
ENGLISH INSTRUCTION	CAS17002	2,500,787	-	-	784,003	-	3,284,790	1,119,426	2,165,364

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FIRST YEAR COMP	CAS17003	682,295	-	-	89,688	45,160	817,143	86,325	730,818
ENVIRONMENTAL STUDIES	CAS18001	-	-	16,444	4,845	10,899	32,188	6,902	25,286
ENVIR STUDIES INSTRUCTION	CAS18002	86,000	-	-	26,962	-	112,962	112,962	-
FILM & MEDIA STUDIES	CAS19001	74,300	-	136,688	53,526	119,469	383,983	120,870	263,113
FILM & MEDIA STUDIES	CAS19002	475,088	-	-	148,940	-	624,028	336,152	287,876
HEALTH & EXERCISE SCIENCE	CAS20001	475,440	122,400	37,492	88,054	206,941	930,327	173,000	757,327
HEALTH & EXERCISE SCIENCE	CAS20002	1,145,822	-	-	359,215	-	1,505,037	183,082	1,321,955
HISTORY	CAS21001	464,517	54,075	42,230	99,816	187,360	847,998	310,950	537,048
HISTORY INSTRUCTION	CAS21002	2,552,881	-	-	800,328	-	3,353,209	104,500	3,248,709
HISTORY OF SCIENCE	CAS22001	162,739	38,111	38,700	36,725	31,987	308,262	42,748	265,514
HISTORY OF SCIENCE INSTRUCTION	CAS22002	828,153	-	-	259,626	-	1,087,779	136,902	950,877
HUMAN RELATIONS	CAS23001	244,844	55,042	-	40,259	70,950	411,095	94,000	317,095
HUMAN RELATIONS INSTRUCTION	CAS23002	734,822	-	-	230,368	-	965,190	276,230	688,960
HR WEEKEND PROGRAMS	CAS23003	-	32,719	144,211	55,467	-	232,397	-	232,397
INST AMER CONSTITUTIONAL HER	CAS24001	48,474	-	4,000	15,210	83,632	151,316	123,671	27,645
INST ENVIRONMENTAL GENOMICS	CAS25001	363,591	81,173	43,260	152,995	-	641,019	-	641,019
JUDAIC STUDIES	CAS27001	97,836	-	26,312	38,920	32,000	195,068	184,196	10,872
KANTER ARCHIVE	CAS28001	-	-	-	-	9,933	9,933	-	9,933
LIBRARY & INFORMATION STUDIES	CAS29001	78,243	-	78,442	28,871	17,513	203,069	-	203,069
LIBRARY & INFORM INSTRUCTION	CAS29002	571,348	-	-	179,119	-	750,467	214,679	535,788
MATHEMATICS	CAS30001	892,996	38,882	76,546	154,839	137,520	1,300,783	90,000	1,210,783
MATHEMATICS INSTRUCTION	CAS30002	4,046,062	-	-	1,268,441	-	5,314,503	1,133,952	4,180,551
FIRST YEAR MATH	CAS30003	-	3,000	33,978	11,042	85,560	133,580	128,639	4,941
MICROBIOLOGY & PLANT BIOLOGY	CAS31001	495,945	-	301,568	145,709	203,769	1,146,991	101,715	1,045,276
MICRO & PLANT BIO INSTRUCTION	CAS31002	1,822,414	-	-	571,325	-	2,393,739	307,277	2,086,462
MODERN LANGUAGES	CAS32001	415,900	38,110	130,183	86,396	356,255	1,026,844	306,500	720,344
MODERN LANGUAGES INSTRUCTION	CAS32002	2,508,641	-	-	786,462	-	3,295,103	769,923	2,525,180
NATIVE AMERICAN STUDIES	CAS33001	190,893	-	46,340	62,012	85,897	385,142	57,500	327,642
NATIVE AMERICAN INSTRUCTION	CAS33002	647,457	-	-	202,978	-	850,435	279,487	570,948
PHILOSOPHY	CAS34001	375,400	-	74,520	64,321	31,940	546,181	31,210	514,971
PHILOSOPHY INSTRUCTION	CAS34002	859,502	-	-	269,455	-	1,128,957	47,505	1,081,452
PHYSICS & ASTRONOMY	CAS35001	801,912	60,165	344,538	224,727	820,476	2,251,818	978,631	1,273,187
PHYSICS & ASTRO INSTRUCTION	CAS35002	2,861,307	-	-	897,019	-	3,758,326	52,456	3,705,870
POLITICAL SCIENCE	CAS36001	401,643	103,312	43,148	97,357	139,068	784,528	280,621	503,907
POLITICAL SCIENCE INSTRUCTION	CAS36002	2,144,569	-	-	672,321	-	2,816,890	161,191	2,655,699
PSYCHOLOGY	CAS37001	244,290	39,140	75,755	59,506	103,858	522,549	96,933	425,616
PSYCHOLOGY INSTRUCTION	CAS37002	1,958,151	-	-	613,880	-	2,572,031	269,352	2,302,679
PUBLIC & COMMUNITY HEALTH	CAS38001	-	-	15,444	4,842	10,000	30,286	10,000	20,286
PUBLIC & COMM HLTH INSTRUCTION	CAS38002	66,114	-	-	20,727	-	86,841	-	86,841
RELIGIOUS STUDIES	CAS39001	-	52,530	19,292	18,415	47,600	137,837	16,302	121,535
RELIGIOUS STUDIES INSTRUCTION	CAS39002	413,285	-	-	129,566	-	542,851	46,082	496,769

**The University of Oklahoma
FY2022 Operating Budget Summaries
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
SOCIAL WORK	CAS40001	88,281	44,250	114,366	63,908	119,527	430,332	127,053	303,279
SOCIAL WORK INSTRUCTION	CAS40002	766,849	-	-	240,409	-	1,007,258	414,959	592,299
STRUCTURAL BIOLOGY	CAS43001	70,789	-	-	22,192	20,000	112,981	112,981	-
SOCIOLOGY	CAS44001	248,560	38,110	44,500	43,235	86,195	460,600	44,743	415,857
SOCIOLOGY INSTRUCTION	CAS44002	1,380,875	-	-	432,902	-	1,813,777	302,611	1,511,166
WOMENS & GENDER STUDIES	CAS45001	-	-	69,215	21,699	58,368	149,282	82,607	66,675
WOMENS & GENDER INSTRUCTION	CAS45002	419,968	-	-	131,660	-	551,628	130,036	421,592
ARTS & SCIENCES DEAN - TULSA	CAT01001	1,025	21,461	-	6,728	40,500	69,714	28,189	41,525
HUMAN RELATIONS - TULSA	CAT21001	467,123	-	-	141,063	8,824	617,010	-	617,010
LIBRARY & INFO STUDIES - TULSA	CAT29001	223,705	-	-	55,145	4,700	283,550	64,786	218,764
POLITICAL SCIENCE - TULSA	CAT34001	133,050	-	-	41,711	25,000	199,761	25,000	174,761
PSYCHOLOGY - TULSA	CAT35001	186,099	-	-	51,631	-	237,730	17,741	219,989
SOCIAL WORK - TULSA	CAT38001	897,140	-	65,596	288,504	40,100	1,291,340	50,008	1,241,332
Total College of Arts & Sciences		61,647,818	4,749,664	3,525,138	18,200,000	6,408,103	94,530,723	16,470,360	78,060,363
ATMOSPHERIC & GEOGRAPHIC SCIENCES									
ATMOS & GEOGRAPHIC SCI DEAN	AGS01001	596,105	401,339	190,387	329,409	224,846	1,742,086	375,353	1,366,733
AGS VACANT FACULTY POOL	AGS01002	506,116	-	-	-	42,000	548,116	-	548,116
AGS DEAN DISCRETIONARY FUNDS	AGS01003	-	-	-	-	250,000	250,000	-	250,000
CTR ANALYSIS & PREDICT STORMS	AGS02001	91,369	63,850	-	48,662	-	203,881	-	203,881
COOP INST MESOSCALE METEOR STU	AGS03001	137,602	59,229	-	61,706	-	258,537	-	258,537
CTR FOR SPATIAL ANALYSIS (CSA)	AGS04001	-	167,990	-	52,664	-	220,654	-	220,654
DEPT OF GEO & ENVIRON SUSTAIN	AGS06001	1,877,161	137,480	92,792	566,163	340,075	3,013,671	470,516	2,543,155
OKLAHOMA MESONET	AGS07001	-	732,138	285,862	319,142	148,417	1,485,559	-	1,485,559
SCHOOL OF METEOROLOGY (SOM)	AGS08001	3,252,445	271,557	75,357	1,065,837	331,885	4,997,081	393,004	4,604,077
NATIONAL WEATHER CENTER (NWC)	AGS10001	-	13,768	49,235	19,658	-	82,661	-	82,661
OKLAHOMA CLIMATE SURVEY (OCS)	AGS11001	258,112	31,000	-	90,637	6,296	386,045	-	386,045
S CENTRAL CLIMATE ADPT SCI CTR	AGS13001	-	52,000	-	16,302	-	68,302	-	68,302
Total Atmospheric & Geographic Sciences		6,718,910	1,930,351	693,633	2,570,180	1,343,519	13,256,593	1,238,873	12,017,720
PRICE COLLEGE OF BUSINESS									
BUSINESS ADMINISTRATION	BUS01001	2,789,914	1,788,170	728,264	1,097,407	6,590,994	12,994,749	9,821,830	3,172,919
COLLEGE STARTUP COMMITMENTS	BUS01002	433,111	-	-	-	-	433,111	-	433,111
PRICE ADVISING	BUS01201	-	-	-	-	25,000	25,000	-	25,000
STEED SCHOOL OF ACCOUNTING	BUS02001	3,693,111	-	-	1,157,791	82,500	4,933,402	-	4,933,402
ACCOUNTING OPERATING	BUS02200	64,457	-	38,700	32,339	42,340	177,836	1,446,831	(1,268,995)
FINANCE DIVISION	BUS03001	4,036,731	-	-	1,265,518	65,500	5,367,749	94,664	5,273,085
FINANCE OPERATING	BUS03237	-	-	31,600	9,907	30,419	71,926	1,061,806	(989,880)
MGMT & INTL BUSINESS	BUS04001	2,657,008	-	8,840	815,322	86,600	3,567,770	1,588,040	1,979,730
M&IB OPERATING	BUS04216	-	-	36,982	11,594	31,435	80,011	-	80,011
MGMT INFO SYSTEMS	BUS05001	2,512,946	-	-	787,811	42,000	3,342,757	1,001,639	2,341,118

**The University of Oklahoma
FY2022 Operating Budget Summaries
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
MIS OPERATING	BUS05209	-	-	33,738	10,577	27,537	71,852	-	71,852
MRKG & SUPPLY CHAIN MGMT	BUS06001	2,017,420	-	-	632,461	42,300	2,692,181	564,864	2,127,317
MSCM OPERATING	BUS06263	9,940	-	34,730	14,004	14,284	72,958	-	72,958
CTR FOR ECONOMIC RESEARCH	BUS07001	9,689	-	37,177	8,225	40,961	96,052	-	96,052
ENTRE & ECONOMIC DEVELOPMENT	BUS08001	1,978,695	-	-	620,320	41,000	2,640,015	801,768	1,838,247
EED OPERATING	BUS08226	17,738	-	31,600	15,468	18,790	83,596	-	83,596
ENERGY MGMT	BUS10001	32,200	-	-	3,249	-	35,449	35,449	-
CTR FOR CREATION ECON WEALTH	BUS11001	-	246,945	7,500	78,174	114,510	447,129	-	447,129
CTR CREATION ECON WEALTH TULSA	BUT11001	-	-	28,550	8,950	-	37,500	-	37,500
Total Price College of Business		20,252,960	2,035,115	1,017,681	6,569,117	7,296,170	37,171,043	16,416,891	20,754,152
MEWBORNE COLLEGE OF EARTH AND ENERGY									
EARTH & ENERGY DEAN	CEE01001	859,224	535,901	36,078	331,970	654,319	2,417,492	1,130,233	1,287,259
GEOSCIENCES	CEE02001	2,542,943	59,740	220,740	753,841	452,593	4,029,857	1,520,316	2,509,541
OKLAHOMA GEOLOGICAL SURVEY	CEE03001	1,198,003	396,245	365,362	588,392	83,598	2,631,600	-	2,631,600
PETROLEUM & GEOLOGICAL ENG	CEE04001	2,421,030	112,104	79,041	733,693	235,684	3,581,552	783,542	2,798,010
Total Mewbourne College of Earth & Energy		7,021,200	1,103,990	701,221	2,407,896	1,426,194	12,660,501	3,434,091	9,226,410
RAINBOLT COLLEGE OF EDUCATION									
EDUCATION DEAN	EDU01001	708,064	478,743	188,034	379,769	494,779	2,249,389	976,317	1,273,072
EDUC - AC ADVISING	EDU01002	-	142,393	34,372	55,416	5,092	237,273	-	237,273
REGENTS WRITING PROJECT	EDU01003	13,496	-	28,067	9,848	13,567	64,978	-	64,978
FACULTY FUNDING	EDU01004	562,979	-	-	-	-	562,979	-	562,979
INSTR LRSHIP & ACAD CURRICULUM	EDU02001	1,787,539	48,932	10,240	487,640	212,922	2,547,273	539,027	2,008,246
EDUC LEADERSHIP & POLICY STU	EDU03001	1,293,252	-	35,114	377,952	18,750	1,725,068	-	1,725,068
EDUCATIONAL PSYCHOLOGY	EDU04001	1,265,795	-	38,080	378,886	20,000	1,702,761	-	1,702,761
ZARROW	EDU04002	139,481	-	39,998	44,705	52,390	276,574	213,399	63,175
K-20	EDU05001	-	134,612	41,398	55,179	33,072	264,261	-	264,261
EDUCATION DEAN -TULSA	EDT06001	80,940	10,731	70,056	33,357	292,268	487,352	388,280	99,072
OK CTR FOR EDUCATION POLICY	EDT06003	-	-	-	-	12,000	12,000	-	12,000
INSTR LDRSP & ACADC CURR-TULSA	EDT07501	463,611	-	-	140,862	14,000	618,473	139,131	479,342
EDUC LDRSP & POLICY STUD-TULSA	EDT08001	466,703	-	-	137,352	3,135	607,190	55,673	551,517
K-20 - Tulsa	EDT08501	-	34,338	-	10,765	-	45,103	-	45,103
Total Rainbolt College of Education		6,781,860	849,749	485,359	2,111,731	1,171,975	11,400,674	2,311,827	9,088,847
GALLOGLY COLLEGE OF ENGINEERING									
ENGINEERING DEAN	ENG01001	937,118	847,557	213,260	543,740	1,718,963	4,260,638	1,779,275	2,481,363
ENGINEERING VACANT LINE FUNDIN	ENG01101	830,272	-	174,696	138,859	133,000	1,276,827	-	1,276,827
ENGINEERING STUDENT SERVICES	ENG01201	1,136,341	649,014	392,142	390,662	342,043	2,910,202	1,924,866	985,336
ENG DIVERSITY & INCLUSION PROG	ENG01501	-	55,146	59,050	35,801	-	149,997	35,463	114,534
ENG WOMEN IN ENGINEERING PRG	ENG01701	-	54,999	-	17,242	-	72,241	-	72,241

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
AEROSPACE & MECH ENG	ENG02001	2,809,745	-	197,376	928,239	247,605	4,182,965	531,100	3,651,865
BIOMEDICAL ENGINEERING	ENG03001	1,150,229	66,950	169,937	414,742	299,110	2,100,968	442,392	1,658,576
CHEM BIOLOGICAL & MATERIAL ENG	ENG04001	2,346,094	-	123,151	747,680	237,874	3,454,799	560,307	2,894,492
CIVIL ENG & ENVIRONMENTAL SCI	ENG05001	2,744,139	63,036	162,978	907,786	297,049	4,174,988	491,679	3,683,309
WATER CENTER	ENG05101	30,000	-	-	2,331	-	32,331	-	32,331
COMPUTER SCIENCE	ENG06001	2,342,456	-	79,342	696,440	42,526	3,160,764	235,705	2,925,059
ELEC & COMPUTER ENGINEERING	ENG07001	3,955,117	112,944	61,383	1,231,516	198,271	5,559,231	302,385	5,256,846
INDUSTRIAL & SYS ENGINEERING	ENG08001	1,355,861	-	75,885	435,599	62,382	1,929,727	109,606	1,820,121
ENGINEERING DEAN TULSA	ENT01001	-	-	-	-	32,200	32,200	32,200	-
BIOMEDICAL ENGINEERING-TULSA	ENT03001	95,500	-	-	29,939	1,600	127,039	-	127,039
ELEC & COMPUTER ENG TULSA	ENT07001	377,809	-	45,600	108,135	71,500	603,044	154,864	448,180
ENGINEERING START UP	ENT07002	6,000	-	-	466	88,534	95,000	-	95,000
Total Gallogly College of Engineering		20,116,681	1,849,646	1,754,800	6,629,177	3,772,657	34,122,961	6,599,842	27,523,119
ENROLLMENT MANAGEMENT									
ENROLLMENT MGMT OPERATIONS	DEM01001	-	-	52,780	16,547	75,000	144,327	144,327	-
ENROLLMENT MGMT COMMUNICATIONS	DEM01007	13,830	429,824	144,616	178,181	277,000	1,043,451	-	1,043,451
REGISTRAR	DEM02001	-	1,005,017	467,703	453,944	21,948	1,948,612	-	1,948,612
FINANCIAL AID	DEM03001	-	785,497	1,030,587	556,932	101,067	2,474,083	-	2,474,083
ADMISSIONS	DEM04010	13,830	401,576	701,052	331,236	503,406	1,951,100	220,000	1,731,100
CAMPUS EXPERIENCE & EVENTS	DEM04020	-	-	123,760	917	172,359	297,036	-	297,036
NATIONAL SCHOLARS PROGRAM	DEM04030	-	-	36,400	628	48,392	85,420	-	85,420
NATIONAL MERIT SCHOLARSHIP	DEM04031	-	-	-	-	615,629	615,629	-	615,629
DIVERSITY & ENRICHMENT PROGRAM	DEM04040	-	72,100	157,125	70,000	75,000	374,225	-	374,225
NATIONAL AWARD	DEM04041	-	-	-	-	1,430,000	1,430,000	-	1,430,000
NATIONAL RECRUITMENT	DEM04050	-	560,479	86,002	202,671	123,500	972,652	-	972,652
OKLAHOMA RECRUITMENT	DEM04060	-	400,052	374,981	242,972	264,675	1,282,680	-	1,282,680
OKLAHOMA RECRUITMENT-TULSA	DEM04070	-	56,650	146,260	63,613	42,444	308,967	-	308,967
INTERNATIONAL RECRUITMENT	DEM04080	-	-	-	-	124,680	124,680	-	124,680
UNITED WORLD COLLEGE	DEM04090	-	-	-	-	1,225,000	1,225,000	-	1,225,000
DIVERSITY & ENRICHMENT TULSA	DET04040	-	20,400	-	6,395	7,000	33,795	-	33,795
Total Enrollment Management		27,660	3,731,595	3,321,266	2,124,036	5,107,100	14,311,657	364,327	13,947,330
EXTENDED CAMPUS									
DEAN'S OFFICE	ECM01000	2,140,290	323,405	104,569	124,566	1,667,423	4,360,253	4,129,488	230,765
DISTANCE SITE LIAISON OFFICE	ECM01100	400,000	90,640	362,814	142,158	620,123	1,615,735	1,615,735	-
OPER & STRATEGIC ENGAGE OFFICE	ECM01200	-	155,031	38,700	60,734	183,586	438,051	438,051	-
ADVANCEMENT	ECM01300	-	42,230	-	13,239	15,422	70,891	70,891	-
RESEARCH & PARTNERSHIPS	ECM01400	-	118,193	14,100	37,100	181,933	351,326	351,326	-
SOONER FLIGHT ACADEMY	ECM01405	35,474	13,133	36,421	19,114	87,870	192,012	192,012	-
HUMAN RESOURCES	ECM01500	-	36,643	-	11,488	1,350	49,481	49,481	-

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
BUSINESS OPERATIONS	ECM01510	-	58,750	172,469	66,109	28,816	326,144	326,144	-
INFORMATION TECHNOLOGY	ECM01580	-	175,731	31,365	64,924	593,965	865,985	865,985	-
WORKSOONER	ECM01700	-	68,000	82,008	47,028	425,556	622,592	622,592	-
ASSOCIATE DEAN'S OFFICE	ECM02000	-	95,000		29,783	1,220,362	1,345,145	1,345,145	-
SCHOOL OF AVIATION	ECM02100	699,667	301,548	478,536	296,434	2,222,868	3,999,053	3,866,688	132,365
SCHOOL OF CRIMINAL JUSTICE	ECM02200	641,935	-	-	44,496	686,505	1,372,936	1,372,936	-
SCH OF HUMAN & HEALTH SVCS	ECM02300	596,588	-	-	-	256,000	852,588	852,588	-
SCHOOL INTEGR & CULTURAL STU	ECM02400	1,118,389	-	-	115,490	643,198	1,877,077	1,877,077	-
SCHOOL ORGAN LDRSHP STUDIES	ECM02500	566,000	-	-	20,691	835,034	1,421,725	1,421,725	-
DIV OF CAMPUS AFFILIATED PROG	ECM02600	277,036	229,617	410,672	184,606	1,433,949	2,535,880	2,535,880	-
DIV OF LIFELONG LEARNING PROG	ECM02800	-	42,230	-	13,239	-	55,469	55,469	-
ASST DEANS OFF CURIC FAC SUPP	ECM03000	-	82,500	-	25,864	189,221	297,585	297,585	-
ACADEMIC TECH RESOURCE CTR	ECM03100	-	291,700	102,500	123,582	253,942	771,724	771,724	-
ACCREDITATION & ASSESSMENT CTR	ECM03200	-	-	28,620	8,972	286	37,878	37,878	-
FACULTY RESOURCE CENTER	ECM03400	-	70,500	151,684	69,655	258,002	549,841	549,841	-
ASST DEAN OFF STU SUCCESS SVCS	ECM04000	-	82,500	-	25,864	143,364	251,728	143,364	108,364
MARKETING & RECRUITMENT CENTER	ECM04100	-	293,456	131,060	133,085	840,229	1,397,830	1,302,601	95,229
ADVISING CENTER	ECM04200	-	-	286,120	89,699	419,831	795,650	620,819	174,831
FINANCIAL AID	ECM04300	-	-	-	-	70,000	70,000	70,000	-
MILITARY SUPPORT CENTER	ECM04400	-	65,000	40,810	33,172	360,878	499,860	414,482	85,378
RECRUITMENT CENTER	ECM04600	-	51,500	150,826	63,428	22,000	287,754	287,754	-
ADMISSION & ENROLLMENT CENTER	ECM04700	-	165,863	57,782	70,112	11,000	304,757	304,757	-
Total Extended Campus		6,475,379	2,853,170	2,681,056	1,934,632	13,672,713	27,616,950	26,790,018	826,932
WEITZENHOFFER COLLEGE OF FINE ARTS									
COLLEGE FINE ARTS DEAN OFFICE	CFA01001	1,288,578	365,025	349,296	495,437	595,253	3,093,589	1,065,610	2,027,979
SCHOOL OF DANCE	CFA02001	637,005	-	132,842	173,442	41,416	984,705	279,221	705,484
SCHOOL OF DRAMA	CFA03001	946,953	-	261,559	339,674	43,836	1,592,022	251,099	1,340,923
SCHOOL OF MUSIC	CFA04001	5,312,097	98,880	438,757	1,453,300	313,000	7,616,034	1,349,029	6,267,005
SCHOOL OF MUSICAL THEATRE	CFA05001	568,238	-	146,021	206,274	101,912	1,022,445	181,402	841,043
SCHOOL OF VISUAL ARTS	CFA06001	2,139,205	-	104,882	682,452	162,000	3,088,539	370,622	2,717,917
UNIVERSITY THEATRE	CFA07001	-	129,359	328,303	123,184	47,487	628,333	-	628,333
WCFA SPECIAL PROJECTS	CFA08001	14,000	-	-	1,088	29,120	44,208	-	44,208
UNIVERSITY BANDS	CFA09001	-	-	-	-	37,636	37,636	-	37,636
Total Weitzenhoffer College of Fine Arts		10,906,076	593,264	1,761,660	3,474,851	1,371,660	18,107,511	3,496,983	14,610,528
GRADUATE COLLEGE									
GRADUATE COLLEGE DEAN	GRN01001	477,395	797,066	259,469	467,682	171,446	2,173,058	-	2,173,058
GRADUATE STUDENT LIFE	GRN03001	-	-	-	-	30,000	30,000	-	30,000
Total Graduate College		477,395	797,066	259,469	467,682	201,446	2,203,058	-	2,203,058

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
HONORS COLLEGE									
HONORS COLLEGE DEAN	HON01001	1,080,395	387,920	175,332	465,207	229,125	2,337,979	251,718	2,086,261
Total Honors College		1,080,395	387,920	175,332	465,207	229,125	2,337,979	251,718	2,086,261
COLLEGE OF INTERNATIONAL STUDIES									
COLLEGE OF INTL STUDIES	INL01001	793,140	628,055	247,244	436,639	2,775,884	4,880,962	2,757,198	2,123,764
DEPARTMENT OF IAS	INL02001	1,687,743	112,370	30,915	526,338	87,902	2,445,268	69,546	2,375,722
EDUCATION ABROAD	INL03001	-	162,740	243,226	118,914	763,944	1,288,824	904,507	384,317
INTERNATIONAL STUDENT SERVICES	INL04001	13,830	70,040	311,615	104,836	-	500,321	204,304	296,017
Total College of International Studies		2,494,713	973,205	833,000	1,186,727	3,627,730	9,115,375	3,935,555	5,179,820
GAYLORD COLLEGE OF JOURNALISM									
JOURNALISM DEAN	JRN01001	3,905,563	997,297	465,273	1,284,406	722,747	7,375,286	2,042,444	5,332,842
Total Gaylord College of Journalism		3,905,563	997,297	465,273	1,284,406	722,747	7,375,286	2,042,444	5,332,842
PROVOST DIRECT									
PROVOST OFFICE	PRN01001	1,158,248	756,128	198,951	629,673	16,801	2,759,801	-	2,759,801
PROVOST WAIVERS	PRN01101	-	-	-	-	1,370,500	1,370,500	-	1,370,500
RESIDENTIAL COLLEGES	PRN01201	98,500	106,090	38,206	46,692	84,098	373,586	-	373,586
PROVOST COMMITMENTS	PRN01500	240,867	-	-	15,036	904,762	1,160,665	-	1,160,665
FACULTY RECRUITMENT	PRN02001	3,460,836	-	-	-	-	3,460,836	-	3,460,836
FACULTY SENATE	PRN03001	39,250	58,772	1,500	18,430	3,860	121,812	-	121,812
CENTER FOR FACULTY EXCELLENCE	PRN03300	233,938	356,685	51,598	139,850	154,648	936,719	-	936,719
GRADUATION & PERSISTENCE SUPPO	PRN03400	26,154	152,955	43,781	61,312	238,392	522,594	-	522,594
ACADEMIC INTEGRITY	PRN03500	-	119,480	40,420	48,758	112,458	321,116	-	321,116
INST RESEARCH AND REPORTING	PRN03700	-	541,123	46,888	184,342	23,912	796,265	-	796,265
OFFICE OF DIGITAL LEARNING	PRN03900	51,250	395,282	68,848	142,161	54,795	712,336	-	712,336
OMNH OPERATIONS	PRN04001	454,946	723,913	1,209,051	748,608	142,134	3,278,652	-	3,278,652
MUSEUM OF ART	PRN05001	2,277	338,991	562,695	279,576	233,819	1,417,358	123,166	1,294,192
INST STUDY OF HUM FLOURISHING	PRN06001	-	231,355	-	72,530	954	304,839	-	304,839
HISTORY OF LIBERTY	PRN06200	175,232	-	-	50,158	1,215	226,605	77,816	148,789
CTR FOR INTEL & NATL SECURITY	PRN06400	299,647	-	-	91,487	-	391,134	-	391,134
OU ARTS & HUMANITIES FORUM	PRN06600	60,200	-	-	16,708	137,732	214,640	-	214,640
OK SCHL-LDRSP ENRICHMENT PROG	PRN06700	70,722	-	10,400	22,205	123,400	226,727	10,000	216,727
PROJECT THRESHOLD	PRN06900	-	231,082	-	72,444	32,440	335,966	-	335,966
WORLD LIT TODAY	PRN07001	164,726	163,874	112,998	138,442	2,578	582,618	29,769	552,849
OU PRESS	PRN07101	-	455,081	-	142,667	-	597,748	-	597,748
WRITING CENTER	PRN08001	589,650	59,910	81,584	177,513	42,014	950,671	-	950,671
ACADEMIC ADVISING RESOURCE CTR	PRN08500	-	934,623	81,584	317,030	117,046	1,450,283	44,100	1,406,183
ASSESSMENT	PRN08800	19,320	154,554	89,631	49,954	101,832	415,291	393,566	21,725
NATIVE NATIONS CENTER	PRN09500	26,667	-	50,000	16,197	63,397	156,261	-	156,261

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OU ONLINE ADMINISTRATION	PRN11001	303,600	137,990	-	138,439	10,000	590,029	-	590,029
ONLINE MASTERS PROGRAMS	PRN12001	3,352,738	257,732	131,824	371,558	6,134,000	10,247,852	10,247,852	-
TULSA ACADEMIC AFFAIRS	PVT01001	272,762	181,390	211,556	208,699	32,600	907,007	54,023	852,984
TULSA FACULTY FUNDING	PVT02001	-	-	-	-	300,000	300,000	-	300,000
LIBRARY	PVT03001	72,500	-	-	5,633	335,000	413,133	413,133	-
Total Provost Direct		11,174,030	6,357,010	3,031,515	4,206,102	10,774,387	35,543,044	11,393,425	24,149,619
UNIVERSITY COLLEGE									
UNIVERSITY COLLEGE	UNC01001	317,463	941,804	422,687	478,330	406,760	2,567,044	567,214	1,999,830
ATHLETICS ADVISING	UNC02001	-	371,650	85,718	138,659	1,400	597,427	1,400	596,027
Total University College		317,463	1,313,454	508,405	616,989	408,160	3,164,471	568,614	2,595,857
UNIVERSITY LIBRARIES									
LIBRARY OPERATIONS	LBN01001	1,619,210	2,919,995	1,755,102	1,676,924	1,390,957	9,362,188	878,207	8,483,981
LIBRARY ENDOWMENTS	LBN01004	67,327	-	-	21,107	-	88,434	88,434	-
LIBRARY MONOGRAPHS	LBN02001	-	-	-	-	615,000	615,000	615,000	-
LIBRARY SERIALS	LBN02002	-	-	-	-	8,125,403	8,125,403	6,259,257	1,866,146
Total University Libraries		1,686,537	2,919,995	1,755,102	1,698,031	10,131,360	18,191,025	7,840,898	10,350,127
UNIVERSITY OUTREACH									
OUTREACH ADMINISTRATION	OUT01001	-	239,760	53,292	91,872	199,825	584,749	-	584,749
SW CTR HUMAN RELATION STUDIES	OUT02580	-	71,050	-	22,274	327	93,651	-	93,651
KGOU	OUT02680	-	147,667	-	46,294	9,972	203,933	-	203,933
Total University Outreach		-	458,477	53,292	160,440	210,124	882,333	-	882,333
LAW									
DEAN	LAW01001	176,119	59,884	33,704	83,492	125,100	478,299	-	478,299
FINANCIAL SERVICES-LAW	LAW01010	-	153,573	46,350	62,676	413,138	675,737	-	675,737
COMMUNICATIONS & EVENTS	LAW01020	-	114,500	46,010	50,320	223,507	434,337	-	434,337
DEVELOPMENT	LAW01030	-	86,520	40,706	39,885	365,845	532,956	-	532,956
STUDENT SERVICES	LAW02101	39,306	195,700	62,248	88,714	150,688	536,656	-	536,656
ADMISSIONS	LAW02102	-	175,856	66,000	60,229	361,302	663,387	-	663,387
CAREER SERVICES	LAW02103	-	204,000	-	63,954	56,435	324,389	-	324,389
INSTRUCTION	LAW02201	5,659,006	211,025	329,488	1,700,611	5,496,755	13,396,885	542,990	12,853,895
INNOVATION & TECHNOLOGY CTR	LAW02202	-	77,250	6,240	24,239	50,350	158,079	-	158,079
OIL & GAS NATL RES & ENERGY JR	LAW02203	-	-	-	-	15,322	15,322	-	15,322
MOOT COURT	LAW02204	60,215	-	8,300	18,904	144,625	232,044	-	232,044
CLINICAL LEGAL EDUCATION	LAW02205	234,552	-	77,631	97,869	42,600	452,652	-	452,652
OKLAHOMA LAW REVIEW	LAW02206	-	24,463	-	7,669	22,492	54,624	-	54,624
AMER INDIAN LAW REVIEW	LAW02207	-	24,463	-	7,669	9,373	41,505	-	41,505
STUDENTS ACCESS TO JUSTICE	LAW02208	-	-	-	-	13,463	13,463	-	13,463

**The University of Oklahoma
FY2022 Operating Budget Summaries
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
INFORMATION TECHNOLOGY	LAW02400	-	297,250	90,870	107,038	468,500	963,658	-	963,658
LIBRARY	LAW02500	-	473,166	263,924	203,898	872,800	1,813,788	285,000	1,528,788
MAINTENANCE	LAW02600	-	-	199,733	62,616	844,700	1,107,049	-	1,107,049
CONTINUING LEGAL EDUCATION	LAW02700	-	-	-	-	68,900	68,900	-	68,900
LLM PROGRAM	LAW03101	-	18,720	-	5,869	130,000	154,589	-	154,589
MLS INDIGENOUS PEOPLES LAW	LAW03201	620,400	131,070	3,000	118,402	1,268,800	2,141,672	-	2,141,672
MLS-OIL GAS & ENERGY LAW	LAW03301	491,000	53,820	2,000	70,322	612,800	1,229,942	-	1,229,942
MLS-HEALTHCARE	LAW03401	518,000	90,900	1,000	84,813	947,600	1,642,313	-	1,642,313
MLS-INTNL BUSINESS LAW	LAW03501	166,000	53,820	1,000	34,558	426,600	681,978	-	681,978
LEGAL ASSISTANT EDUCATION	LAW03701	30,000	-	-	3,027	11,750	44,777	-	44,777
Total College of Law		7,994,598	2,445,980	1,278,204	2,996,774	13,143,445	27,859,001	827,990	27,031,011
ADMINISTRATION & FINANCE									
VP ADMIN AFFAIRS	ADN01001	15,600	385,500	-	122,067	263,509	786,676	-	786,676
CONTROLLERS OFFICE	ADN03001	-	1,144,300	598,619	546,406	277,433	2,566,758	-	2,566,758
PAYROLL OFFICE	ADN03050	-	290,000	220,397	160,010	156,833	827,240	-	827,240
BURSARS OFFICE	ADN03070	-	511,395	554,605	331,089	153,541	1,550,630	-	1,550,630
RESEARCH FINANCIAL SERVICES	ADN03080	-	866,137	23,960	271,574	26,834	1,188,505	-	1,188,505
BUDGET OFFICE	ADN03090	-	575,527	-	180,428	10,447	766,402	-	766,402
SHARED SERVICES	ADN03095	-	319,200	902,545	369,199	27,000	1,617,944	-	1,617,944
ENTERPRISE RISK MANAGEMENT	ADN04001	-	214,560	-	67,265	2,995,414	3,277,239	-	3,277,239
HUMAN RESOURCES	HRN01001	-	1,383,812	385,494	549,248	20,792	2,339,346	-	2,339,346
ADMINISTRATION	ITN01101	-	291,702	43,917	105,217	30,887	471,723	-	471,723
BUSINESS OFFICE	ITN01201	-	262,055	-	82,154	86,460	430,669	-	430,669
SECURITY SERVICES	ITN03101	-	834,066	15,260	261,530	1,718,282	2,829,138	-	2,829,138
SUPPORT & PARTNERSHIPS	ITN04101	-	211,775	43,014	79,877	-	334,666	-	334,666
COMMUNITY EXPERIENCE	ITN04102	-	423,603	-	132,799	234,190	790,592	-	790,592
ACADEMIC TECH (TOOLS&APS)	ITN04103	-	192,730	-	60,421	2,196,572	2,449,723	-	2,449,723
CLASSROOM TECH (FURN & SCREEN)	ITN04105	-	93,797	-	29,406	6,054	129,257	-	129,257
STUDENT LABS	ITN04106	-	96,243	-	30,173	95,469	221,885	-	221,885
PRO STRAT PLAN STAKEHOLD EGMT	ITN04201	-	410,591	-	128,720	37,907	577,218	-	577,218
SERVICES	ITN04301	-	534,040	578,967	230,587	475,633	1,819,227	-	1,819,227
SUPERCOMPUTING	ITN04401	-	542,502	-	170,074	868,905	1,581,481	-	1,581,481
INFRASTRUCTURE ENGINEERING	ITN05101	-	314,513	30,000	98,699	548,200	991,412	-	991,412
INFRASTRUCTION OPERATIONS	ITN05202	-	407,991	-	127,905	25,359	561,255	-	561,255
SERVICE ASSURANCE AND MONITORI	ITN05203	-	115,542	43,014	49,707	28,772	237,035	-	237,035
NETWORK DESIGN	ITN05302	-	720,086	55,074	243,013	1,661,841	2,680,014	-	2,680,014
DATA SERVICES	ITN05401	-	1,622,969	14,000	508,849	1,877,647	4,023,465	-	4,023,465
ERP SYSTEMS	ITN05501	-	1,355,768	33,786	435,626	2,450,886	4,276,066	-	4,276,066
USER EXPERIENCE	ITN05601	-	383,711	10,400	120,328	113,420	627,859	-	627,859
STAFF SENATE	UNN10002	5,069	60,832	-	19,730	5,415	91,046	-	91,046

**The University of Oklahoma
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Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
Total Administration & Finance		20,669	14,564,947	3,553,052	5,512,101	16,393,702	40,044,471	-	40,044,471
DIVERSITY, EQUITY AND INCLUSION									
DIVERSITY OFFICE	DVN01001	49,904	427,850	220,836	150,967	197,276	1,046,833	-	1,046,833
Total Diversity, Equity and Inclusion		49,904	427,850	220,836	150,967	197,276	1,046,833	-	1,046,833
LEGAL									
LEGAL COUNSEL	LCN01001	-	1,485,217	157,377	505,051	340,488	2,488,133	-	2,488,133
GOVERNMENT AFFAIRS	LCN02001	-	159,650	-	50,050	11,762	221,462	-	221,462
DISABILITY SERVICES	LCN03001	-	135,327	122,815	77,943	29,200	365,285	-	365,285
UNIVERSITY COMPLIANCE	LCN05001	-	-	-	-	52,148	52,148	-	52,148
COMPLIANCE DIRECTORS OFFICE	LCN05002	-	176,641	-	55,377	111,697	343,715	-	343,715
ENVIRON HEALTH & SAFETY OFFICE	LCN05003	-	126,063	35,695	50,710	26,227	238,695	-	238,695
HUMAN RESEARCH PARTIC PROTECT	LCN05004	-	119,651	72,950	60,381	13,461	266,443	-	266,443
RADIATION SAFETY OFFICE	LCN05005	-	62,210	5,334	21,175	20,380	109,099	-	109,099
OFFICE OF POLICY MANAGEMENT	LCN07001	-	95,500	-	29,939	10,000	135,439	-	135,439
OPEN RECORDS	LCN08001	-	81,660	-	25,600	10,595	117,855	-	117,855
Total Legal		-	2,441,919	394,171	876,226	625,958	4,338,274	-	4,338,274
MARKETING & COMMUNICATIONS									
MARKETING AND COMMUNICATIONS	MAC01001	-	1,356,008	306,745	503,605	743,296	2,909,654	-	2,909,654
CEREMONIES	MAC02001	-	-	29,516	2,979	374,320	406,815	-	406,815
MARKETING AND COMMUNICAT TULSA	MAT01001	-	215,308	40,000	80,039	61,950	397,297	-	397,297
Total Marketing & Communications		-	1,571,316	376,261	586,623	1,179,566	3,713,766	-	3,713,766
VICE PRESIDENT OPERATIONS									
VP OPERATIONS	OPN01001	-	454,300	9,100	142,454	143,661	749,515	-	749,515
FAC MGMT ADMINISTRATION	OPN02012	-	404,950	-	126,952	67,159	599,061	-	599,061
FAC MGMT WORK CONTROL	OPN02015	-	-	-	-	7,763,540	7,763,540	-	7,763,540
LANDSCAPE & GROUNDS ADMIN	OPN02031	-	-	-	-	3,253,493	3,253,493	-	3,253,493
FAC MGMT CUSTODIAL	OPN02060	-	-	2,458,765	770,825	1,747,400	4,976,990	-	4,976,990
FAC MGMT REFUSE & RECYCLING	OPN02061	-	-	-	-	435,595	435,595	-	435,595
FAC MGMT UTILITIES	OPN03000	-	-	-	-	29,000,000	29,000,000	-	29,000,000
OKLAHOMA MEMORIAL UNION	OPN05000	-	178,579	219,000	124,639	-	522,218	-	522,218
CAMPUS SAFETY	OPN08000	-	-	77,667	18,078	7,223	102,968	-	102,968
CAMPUS SAFETY DIRECTOR	OPN08010	-	126,927	-	39,791	23,334	190,052	-	190,052
FIRE MARSHALL	OPN08030	-	66,713	85,094	47,592	35,300	234,699	-	234,699
CENTRAL MAIL SERVICES	OPN10000	-	100,423	292,021	123,030	1,619	517,093	-	517,093
UNIV OF OK POLICE DEPARTMENT	OPN11000	-	343,146	2,985,697	1,043,588	109,419	4,481,850	-	4,481,850
REAL ESTATE DEVELOPMENT	OPN12000	-	-	-	-	8,655,961	8,655,961	-	8,655,961
ARCHITECTURAL & ENG OPERATIONS	OPN13000	-	-	-	-	516,382	516,382	-	516,382

**The University of Oklahoma
FY2022 Operating Budget Summaries
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
PURCHASING	OPN19000	-	882,535	41,398	287,335	100,000	1,311,268	-	1,311,268
PROPERTY CONTROL/SURPLUS	OPN19010	-	-	75,772	23,755	40,884	140,411	-	140,411
Total VP Operations		-	2,557,573	6,244,514	2,748,039	51,900,970	63,451,096	-	63,451,096
UNIVERSITY PRESIDENT									
PRESIDENTS OFFICE	PRS01001	500,000	445,901	-	296,541	96,056	1,338,498	-	1,338,498
PRES OFF INSTITUTIONAL SUPP	PRS03001	-	530,627	45,000	180,460	207,592	963,679	-	963,679
PRESIDENTS OFFICE TULSA	PST01001	-	74,916	-	23,486	287,517	385,919	-	385,919
HOPE RESEARCH CENTER	PST03001	-	-	-	-	5,000	5,000	-	5,000
Total University President		500,000	1,051,444	45,000	500,487	596,165	2,693,096	-	2,693,096
REGENTS/INTERNAL AUDIT									
INTERNAL AUDIT	AUD01001	-	1,227,150	-	384,714	387,200	1,999,064	-	1,999,064
REGENTS OFFICE	RGS01001	-	467,547	59,418	162,721	24,666	714,352	-	714,352
Total Regents/Internal Audit		-	1,694,697	59,418	547,435	411,866	2,713,416	-	2,713,416
VICE PRESIDENT FOR RESEARCH & PARTNERSHIPS									
VP FOR RES & PARTNERSHIPS OPER	RES01001	737,451	1,098,126	133,243	586,166	310,509	2,865,495	-	2,865,495
VP RES & PARTNERSHIPS INVST	RES02001	-	-	-	-	8,853,741	8,853,741	-	8,853,741
ADVANCED RADAR RESEARCH CENTER	RES03001	71,656	102,000	188,000	106,172	877,584	1,345,412	-	1,345,412
CONSOLIDATED CORE LABORATORY	RES05001	-	-	-	-	55,743	55,743	-	55,743
DEFENSE SEC & INTELLIGENCE	RES06001	30,449	-	-	9,546	40,000	79,995	-	79,995
EXPORT CONTROLS	RES08001	-	270,205	-	84,710	86,600	441,515	-	441,515
INSTITUTIONAL REVIEW BOARD	RES09001	111,739	-	-	12,080	-	123,819	-	123,819
KESSLER ATMOS & ECO FIELD STAT	RES10001	-	15,000	50,849	16,341	37,240	119,430	-	119,430
LABORATORY ANIMAL RESEARCH	RES11001	-	-	17,006	5,331	246,906	269,243	-	269,243
MICROBIAL ANTHROPOLOGICAL SCI	RES12001	22,000	-	2,827	3,746	77,427	106,000	-	106,000
OFFICE OF RESEARCH SERVICES	RES13001	-	1,157,046	148,896	404,098	300,203	2,010,243	-	2,010,243
OFFICE TECH COMMERCIALIZATION	RES14001	-	185,299	38,419	63,685	408,688	696,091	-	696,091
PLAINS INSTITUTE	RES16001	339,799	-	18,000	90,013	6,478	454,290	182,614	271,676
RISK AND CRISIS MANAGEMENT	RES18001	42,000	95,390	10,000	36,375	132,305	316,070	-	316,070
SAMUEL NOBLE MICROSCOPY LAB	RES19001	264,590	-	-	60,882	11,072	336,544	-	336,544
STEPHENSON RES & TECH CTR	RES21001	-	-	175,406	54,990	79,300	309,696	236,396	73,300
UNIVERSITY CLEANROOM	RES22001	-	-	-	-	45,000	45,000	-	45,000
INST FOR FUTUR DIGITAL SOCIETY	RES23001	297,700	160,000	-	107,614	462,937	1,028,251	-	1,028,251
OFFICE OF CORPORATE PARTERSHIP	RES24001	-	128,750	-	40,363	32,927	202,040	-	202,040
Total VP Research & Partnerships		1,917,384	3,211,816	782,646	1,682,112	12,064,660	19,658,618	419,010	19,239,608
VICE PRESIDENT STUDENT AFFAIRS									
VP STUDENT AFFAIRS	SAN01001	13,829	741,415	41,000	246,361	113,315	1,155,920	-	1,155,920
SAFERIDE	SAN01151	-	-	-	-	122,850	122,850	-	122,850

**The University of Oklahoma
FY2022 Operating Budget Summaries
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
STUDENT LIFE	SAN02001	-	151,928	-	47,629	105,050	304,607	-	304,607
NEW STUDENT PROGRAMS	SAN02401	36,000	90,000	-	31,012	234,160	391,172	-	391,172
RSO - UNION PROGRAMMING BOARD	SAN02501	-	-	-	-	10,000	10,000	-	10,000
COUNSELING CENTER	SAN03501	36,000	910,423	-	288,214	19,420	1,254,057	-	1,254,057
RSO - CLASS COUNCIL	SAN05501	-	-	-	-	23,252	23,252	-	23,252
POLICY DEBATE	SAN05561	-	49,563	-	15,538	25,882	90,983	-	90,983
CAREER SERVICES	SAN06001	-	205,440	307,768	160,890	224,259	898,357	-	898,357
STUDENT MEDIA	SAN06051	-	22,495	-	7,052	7	29,554	-	29,554
GENDER + EQUALITY CENTER	SAN07001	-	82,400	183,164	77,899	74,648	418,111	-	418,111
STUDENT CONDUCT	SAN07051	27,658	228,733	53,560	85,182	5,329	400,462	-	400,462
PRESIDENTS COMMUNITY SCHOLARS	SAN09021	-	-	3,500	12	212,626	216,138	-	216,138
PRESIDENTS LEADERSHIP CLASS	SAN09041	-	-	9,100	30	215,215	224,345	-	224,345
HENDERSON SCHOLARS PROGRAM	SAN09061	-	53,045	41,000	29,484	37,388	160,917	-	160,917
Total VP Student Affairs		113,487	2,535,442	639,092	989,303	1,423,401	5,700,725	-	5,700,725
UNIVERSITY ADVANCEMENT									
ADVANCEMENT POSITION FUNDING	AVN03001	-	-	1,618,356	-	-	1,618,356	-	1,618,356
Total University Advancement		-	-	1,618,356	-	-	1,618,356	-	1,618,356
UNIVERSITY CORE									
BUDGET REALLOCATIONS		-	-	-	-	(24,088,525)	(24,088,525)	-	(24,088,525)
CENTRALLY FUNDED DEBT SERVICE	UNN02200	-	-	-	-	3,825,000	3,825,000	-	3,825,000
ACCOUNTING/AUDIT SERVICES	UNN03050	-	-	-	-	169,950	169,950	-	169,950
E&G FRINGE POOL	UNN03155	-	-	-	1,557,377	-	1,557,377	-	1,557,377
TUITION & FEES-MAIN CAMPUS	UNN05000	-	-	-	-	20,000	20,000	20,000	-
INTERSESSION	UNN11200	1,131,584	84,460	-	173,584	11,750	1,401,378	-	1,401,378
UNIV COMMITMENTS	UNN11400	-	-	1,732,122	-	21,120,713	22,852,835	-	22,852,835
CENTRAL FACULTY FUNDING	UNN11401	9,761,180	-	-	-	-	9,761,180	-	9,761,180
UNIV DEFICITS	UNN11600	-	-	-	-	3,000,000	3,000,000	-	3,000,000
MBA CENTRAL DISTRIBUTION	UNN11700	-	-	-	-	1,000,000	1,000,000	1,000,000	-
WEEKEND PROGRAM	UNN11800	306,000	-	-	95,930	30,878	432,808	432,808	-
MASTERS REV SHARE PROG	UNN12000	-	-	-	-	60,000	60,000	60,000	-
TUITION & FEES-TULSA	UNT05100	-	-	20,717	6,495	152,700	179,912	179,912	-
Total University Core		11,198,764	84,460	1,752,839	1,833,386	5,302,466	20,171,915	1,692,720	18,479,195
TOTAL EDUCATIONAL AND GENERAL		187,802,809	66,997,761	40,171,048	75,944,960	172,032,793	542,949,371	107,634,539	435,314,832

The University of Oklahoma
FY2022 Operating Budget Summaries
Internal Service Units

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
ADMINISTRATION & FINANCE							
CONTROLLERS OFFICE	ADN03001	-	86,860	144,000	79,185	27,000	337,045
HUMAN RESOURCES	HRN01001	-	-	-	-	2,638,090	2,638,090
EG EXPENSE CLEARING	ITN01203	-	179,208	-	61,468	11,828,972	12,069,648
DISTRIBUTED CCE	ITN02101	-	525,022	494,497	260,884	89,137	1,369,540
SUPPORT & PARTNERSHIPS	ITN04101	-	1,341,102	137,248	507,075	218,248	2,203,673
AV CLEARING	ITN04104	-	-	-	-	1,251,017	1,251,017
CLASSROOM TECH (FURN & SCREEN)	ITN04105	-	36,153	-	12,400	16,472	65,025
STUDENT LABS	ITN04106	15,000	14,997	260,000	7,787	-	297,784
INTEGRATED RADAR SERVICES	ITN04107	-	-	-	-	44,000	44,000
SERVICES	ITN04301	-	21,500	-	7,375	70,000	98,875
INFRASTRUCTURE ENGINEERING	ITN05101	-	120,483	-	41,326	63,972	225,781
SHARED SERVICES	ITN05201	-	178,530	-	61,236	3,832,031	4,071,797
TELECOMMUNICATIONS	ITN05301	-	543,039	54,312	204,893	2,194,319	2,996,563
NETWORK DESIGN	ITN05302	-	-	-	-	3,742,928	3,742,928
CONSTRUCTION CLEARING	ITN05303	-	-	-	-	95,000	95,000
CAMERA SERVICES	ITN05304	-	76,831	-	26,353	157,955	261,139
Total Administration & Finance		15,000	3,123,725	1,090,057	1,269,982	26,269,141	31,767,905
VICE PRESIDENT OPERATIONS							
FAC MGMT ACCOUNTING	OPN02011	-	55,000	45,000	34,300	2,308	136,608
FAC MGMT ADMINISTRATION	OPN02012	-	299,656	29,492	102,782	893,187	1,325,117
FAC MGMT ENGINEERING	OPN02013	-	330,706	76,155	136,710	51,185	594,756
FAC MGMT PLANNING	OPN02014	-	337,151	1,403	115,643	7,130,936	7,585,133
FAC MGMT WORK CONTROL	OPN02015	-	-	274,852	87,578	8,516	370,946
LANDSCAPE & GROUNDS ADMIN	OPN02031	-	80,000	-	27,440	19,084	126,524
LANDSCAPE & GROUNDS GREENHOUSE	OPN02032	-	-	-	-	11,179	11,179
LANDSCAPE & GROUNDS IRRIGATION	OPN02033	-	-	314,851	96,824	150,809	562,484
LANDSCAPE & GROUNDS GARDENING	OPN02034	-	-	1,052,482	312,685	422,896	1,788,063
LANDSCAPE & GROUNDS MOWING	OPN02035	-	-	384,265	125,919	213,116	723,300
LANDSCAPE & GROUNDS MAINTENANC	OPN02036	-	-	147,149	45,091	66,215	258,455
LANDSCAPE & GROUNDS TREE	OPN02037	-	-	122,863	41,403	42,184	206,450
FAC MGMT ASBESTOS SHOP	OPN02040	-	-	133,430	38,533	563,754	735,717

**The University of Oklahoma
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Internal Service Units**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
FAC MGMT CARPENTRY SHOP	OPN02041	-	-	286,339	95,224	157,907	539,470
FAC MGMT ELECTRIC SHOP	OPN02042	-	-	588,275	183,071	1,612,961	2,384,307
FAC MGMT ELEVATOR SHOP	OPN02043	-	-	365,675	111,515	420,808	897,998
FAC MGMT HVAC SHOP	OPN02044	-	75,000	633,576	200,526	1,974,636	2,883,738
FAC MGMT LOCK SHOP	OPN02045	-	-	249,566	79,074	274,708	603,348
FAC MGMT MRTP SHOP	OPN02046	-	-	331,412	109,288	150,527	591,227
FAC MGMT PAINT SHOP	OPN02047	-	-	494,011	155,641	259,073	908,725
FAC MGMT PLUMBING SHOP	OPN02048	-	-	350,341	110,966	473,548	934,855
FAC MGMT ROAD	OPN02049	-	-	477,377	160,142	443,145	1,080,664
FAC MGMT TOOL CRIB	OPN02051	-	-	88,327	29,360	31,896	149,583
FAC MGMT ZONE	OPN02052	-	-	325,856	111,453	517,249	954,558
FAC MGMT CUSTODIAL	OPN02060	-	90,160	1,978,455	633,173	883,610	3,585,398
FAC MGMT REFUSE & RECYCLING	OPN02061	-	-	234,702	67,333	580,438	882,473
FAC MGMT HOUSEKEEPING	OPN02062	-	-	17,849	1,144	-	18,993
FAC MGMT UTILITIES	OPN03000	-	809,381	1,805,007	896,740	43,971,500	47,482,628
PARKING & TRANS-FLEET SERVICES	OPN07000	-	64,765	451,684	162,373	3,349,374	4,028,196
CAMPUS SAFETY DIRECTOR	OPN08010	-	69,010	-	23,670	26,000	118,680
FIRE EXTINGUISH INSPEC & MAINT	OPN08020	-	-	50,000	17,150	4,994	72,144
PRINTING SERVICES	OPN09000	-	630,852	606,130	424,282	3,376,111	5,037,375
UNIVERSITY COPIER PROGRAM	OPN09010	-	-	-	-	2,737,491	2,737,491
BULK MAIL CENTER	OPN10010	-	28,614	-	9,815	191,170	229,599
POSTAGE	OPN10020	-	-	-	-	2,050,000	2,050,000
OMU POST OFFICE	OPN10030	-	-	55,328	18,977	10,196	84,501
STUDENT POST OFFICE	OPN10040	-	-	103,502	35,502	33,109	172,113
UNIV OF OK POLICE DEPARTMENT	OPN11000	-	61,099	634,915	166,103	742,000	1,604,117
ARCHITECTURAL & ENG OPERATIONS	OPN13000	-	1,471,964	82,207	523,292	245,500	2,322,963
Total VP Operations		-	4,403,358	12,792,476	5,490,722	74,093,320	96,779,876
UNIVERSITY CORE							
TRAVEL & PROCARD CLEARING	UNN03340	-	-	-	-	10,000,000	10,000,000
Total University Core		-	-	-	-	10,000,000	10,000,000

**The University of Oklahoma
 FY2022 Operating Budget Summaries
 Internal Service Units**

	Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
TOTAL SERVICE UNITS	<u>15,000</u>	<u>7,527,083</u>	<u>13,882,533</u>	<u>6,760,704</u>	<u>110,362,461</u>	<u>138,547,781</u>

**The University of Oklahoma
FY2022 Operating Budget Summaries
Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
GIBBS COLLEGE OF ARCHITECTURE							
COLLEGE OF ARCHITECTURE	ARC01001	82,143	-	32,240	6,488	450,000	570,871
DIVISION OF ARCHITECTURE	ARC02001	13,271	-	5,200	1,556	59,500	79,527
DIV OF CONSTRUCTION SCIENCE	ARC03001	27,239	-	-	2,825	100,000	130,064
INSTITUTE QUALITY COMMUNITIES	ARC04001	-	-	62,400	206	165,000	227,606
DIVISION OF INTERIOR DESIGN	ARC05001	-	-	-	-	5,400	5,400
DIVISION OF LANDSCAPE ARCH	ARC06001	-	-	-	-	5,400	5,400
DIV REGIONAL & CITY PLANNING	ARC07001	-	-	-	-	17,500	17,500
Total Gibbs College of Architecture		122,653	-	99,840	11,075	802,800	1,036,368
COLLEGE OF ARTS & SCIENCES							
ARTS & SCIENCES DEAN	CAS01001	-	5,000	-	1,568	75,000	81,568
RESEARCH	CAS01006	-	55,000	-	17,242	104,500	176,742
ARTS & SCIENCES DEAN EMERITUS	CAS02001	-	-	-	-	20,000	20,000
AFRICAN & AFRICAN-AMER STUDIES	CAS04001	24,500	-	-	4,811	10,400	39,711
AFAM INSTRUCTION	CAS04002	11,167	-	-	3,501	-	14,668
ANTHROPOLOGY	CAS05001	69,296	-	80,922	27,294	35,500	213,012
ANTHROPOLOGY INSTRUCTION	CAS05002	10,000	-	-	3,135	-	13,135
ARCHAEOLOGICAL SURVEY	CAS06001	-	-	-	-	66,500	66,500
ARCH SURVEY INSTRUCTION	CAS06002	5,187	-	-	1,626	-	6,813
BIOLOGICAL STATION	CAS07001	49,000	-	-	11,589	133,520	194,109
BIOLOGICAL SURVEY	CAS08001	-	-	-	-	3,000	3,000
BIOLOGY	CAS09001	50,000	-	47,000	30,410	-	127,410
BIOLOGY INSTRUCTION	CAS09002	7,782	-	-	2,440	-	10,222
CARL ALBERT CENTER	CAS10001	19,546	-	47,169	8,912	170,341	245,968
CTR FOR APPLIED SOCIAL RES	CAS11001	-	41,825	-	13,112	6,000	60,937
CHEMISTRY	CAS12001	215,800	4,250	-	20,379	-	240,429
CLASSICS AND LETTERS	CAS13001	59,100	-	-	17,252	40,886	117,238
CLASSICS & LETTERS INSTRUCTION	CAS13002	5,000	-	-	1,568	-	6,568
COMMUNICATION	CAS14001	83,000	9,880	1,250	14,845	12,307	121,282
ECONOMICS	CAS16001	38,404	-	-	5,342	37,000	80,746
ECONOMICS INSTRUCTION	CAS16002	10,000	-	-	3,135	-	13,135
ENGLISH	CAS17001	44,904	-	-	4,760	20,000	69,664

The University of Oklahoma
FY2022 Operating Budget Summaries
Auxiliary and Miscellaneous Funding

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
ENGLISH INSTRUCTION	CAS17002	5,000	-	-	1,568	-	6,568
FIRST YEAR COMP	CAS17003	63,000	-	-	11,498	-	74,498
ENVIRONMENTAL STUDIES	CAS18001	25,000	-	-	3,586	-	28,586
FILM & MEDIA STUDIES	CAS19001	14,000	-	-	3,539	30,540	48,079
HEALTH & EXERCISE SCIENCE	CAS20001	62,250	4,000	-	10,457	8,000	84,707
HISTORY	CAS21001	215,192	13,500	20,000	31,511	124,584	404,787
HISTORY INSTRUCTION	CAS21002	15,000	-	-	4,703	-	19,703
HISTORY OF SCIENCE	CAS22001	86,700	-	7,200	21,006	45,969	160,875
HISTORY OF SCIENCE INSTRUCTION	CAS22002	10,000	-	-	3,135	-	13,135
HUMAN RELATIONS	CAS23001	109,000	-	-	30,770	-	139,770
HR WEEKEND PROGRAMS	CAS23003	67,992	-	9,000	22,003	38,644	137,639
INST AMER CONSTITUTIONAL HER	CAS24001	-	-	-	-	12,000	12,000
INST ENVIRONMENTAL GENOMICS	CAS25001	-	-	-	-	256,000	256,000
INST NATURAL PROD & RES TECH	CAS26001	-	36,029	-	11,295	8,875	56,199
JUDAIC STUDIES	CAS27001	119,845	1,274	9,395	23,003	66,050	219,567
LIBRARY & INFORMATION STUDIES	CAS29001	126,000	37,000	-	20,713	3,000	186,713
MATHEMATICS	CAS30001	272,000	-	-	29,260	77,582	378,842
MATHEMATICS INSTRUCTION	CAS30002	10,000	-	-	3,135	-	13,135
MU ALPHA THETA	CAS30004	-	75,000	35,360	34,598	19,050	164,008
MICROBIOLOGY & PLANT BIOLOGY	CAS31001	-	-	3,336	1,046	73,745	78,127
MODERN LANGUAGES	CAS32001	1,418,600	-	-	444,731	84,400	1,947,731
MODERN LANGUAGES INSTRUCTION	CAS32002	10,000	-	-	3,135	-	13,135
NATIVE AMERICAN STUDIES	CAS33001	153,676	-	-	37,337	15,580	206,593
PHILOSOPHY	CAS34001	25,500	-	3,000	1,991	26,244	56,735
PHYSICS & ASTRONOMY	CAS35001	54,000	-	22,854	9,546	222,254	308,654
PHYSICS & ASTRO INSTRUCTION	CAS35002	20,000	-	-	6,269	-	26,269
CTR FOR QUANTUM RSRCH AND TECH	CAS35004	-	-	-	-	2,245,000	2,245,000
POLITICAL SCIENCE	CAS36001	98,800	-	-	23,783	1,500	124,083
PSYCHOLOGY	CAS37001	284,484	-	-	49,740	-	334,224
PSYCHOLOGY INSTRUCTION	CAS37002	2,500	-	-	784	-	3,284
PUBLIC & COMMUNITY HEALTH	CAS38001	45,000	-	-	14,108	-	59,108
RELIGIOUS STUDIES	CAS39001	38,000	-	-	4,898	12,702	55,600
SOCIAL WORK	CAS40001	172,031	-	26,938	25,067	83,674	307,710

The University of Oklahoma
FY2022 Operating Budget Summaries
Auxiliary and Miscellaneous Funding

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
SOCIETY CINEMA & MEDIA STUDIES	CAS41001	-	-	82,096	25,737	-	107,833
STRUCTURAL BIOLOGY	CAS43001	28,325	-	-	8,880	4,571	41,776
SOCIOLOGY	CAS44001	120,116	-	-	35,534	-	155,650
SOCIOLOGY INSTRUCTION	CAS44002	10,000	-	-	3,135	-	13,135
WOMENS & GENDER STUDIES	CAS45001	153,000	-	-	32,021	76,800	261,821
POLITICAL SCIENCE - TULSA	CAT34001	60,000	-	-	18,810	-	78,810
SOCIAL WORK - TULSA	CAT38001	188,165	70,500	99,240	85,060	34,816	477,781
EAST ASIA INSTITUTE - TULSA	CAT39001	-	-	42,231	13,239	70,366	125,836
Total College of Arts & Sciences		4,785,862	353,258	536,991	1,303,552	4,376,900	11,356,563
<u>COLLEGE OF ATMOSPHERIC & GEOGRAPHIC SCIENCES</u>							
ATMOS & GEOGRAPHIC SCI DEAN	AGS01001	-	20,915	33,417	17,033	106,400	177,765
CTR ANALYSIS & PREDICT STORMS	AGS02001	214,000	4,056	-	68,361	18,371	304,788
COOP INST MESOSCALE METEOR STU	AGS03001	189,792	14,740	132,200	56,488	287,000	680,220
CTR FOR SPATIAL ANALYSIS (CSA)	AGS04001	73,904	304,275	113,044	117,517	218,300	827,040
GEOSTATIONARY CARBON CYCLE OBS	AGS05001	83,852	-	18,196	6,576	44,060	152,684
DEPT OF GEO & ENVIRON SUSTAIN	AGS06001	335,419	-	40,600	45,318	437,000	858,337
OKLAHOMA MESONET	AGS07001	64,548	-	80,298	45,409	470,735	660,990
SCHOOL OF METEOROLOGY (SOM)	AGS08001	659,797	12,000	153,925	106,242	221,574	1,153,538
OK NASA SPACE GRANT CONSORTIUM	AGS09001	-	-	5,200	17	-	5,217
NATIONAL WEATHER CENTER (NWC)	AGS10001	15,000	57,220	91,960	44,971	97,100	306,251
OKLAHOMA CLIMATE SURVEY (OCS)	AGS11001	-	65,707	-	20,599	217,919	304,225
OK ALLIANCE GEOGRAPHIC EDUC	AGS12001	-	33,450	20,000	10,553	21,076	85,079
S CENTRAL CLIMATE ADPT SCI CTR	AGS13001	21,630	-	-	1,681	29,784	53,095
Total College of Atmospheric & Geographic Sciences		1,657,942	512,363	688,840	540,765	2,169,319	5,569,229
<u>PRICE COLLEGE OF BUSINESS</u>							
BUSINESS ADMINISTRATION	BUS01001	403,347	25,750	15,000	18,419	2,367,500	2,830,016
STEED SCHOOL OF ACCOUNTING	BUS02001	40,249	-	-	12,618	-	52,867
ACCOUNTING OPERATING	BUS02200	69,000	-	10,373	135	64,000	143,508
FINANCE DIVISION	BUS03001	29,996	-	-	9,404	-	39,400
FINANCE OPERATING	BUS03237	67,001	-	10,400	3,169	99,500	180,070
MGMT & INTL BUSINESS	BUS04001	12,000	-	-	-	13,000	25,000

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Auxiliary and Miscellaneous Funding

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
M&IB OPERATING	BUS04216	12,000	-	-	1,211	-	13,211
INTEGRATED BUS CORE	BUS04451	-	-	-	-	150,000	150,000
MGMT INFO SYSTEMS	BUS05001	24,790	-	-	7,772	-	32,562
MIS OPERATING	BUS05209	7,000	-	50,000	367	64,000	121,367
MRKG & SUPPLY CHAIN MGMT	BUS06001	172,490	-	-	54,077	-	226,567
MSCM OPERATING	BUS06263	-	-	-	-	28,000	28,000
CTR FOR ECONOMIC RESEARCH	BUS07001	-	-	-	-	14,000	14,000
EED OPERATING	BUS08226	54,000	-	-	7,575	7,455	69,030
INNOVATION HUB	BUS09001	106,964	89,520	327,200	62,677	62,000	648,361
ENERGY MGMT	BUS10001	13,800	206,000	72,555	82,489	77,500	452,344
CTR FOR CREATION ECON WEALTH	BUS11001	-	100,899	-	31,632	221,543	354,074
CTR CREATION ECON WEALTH TULSA	BUT11001	-	-	28,550	8,950	-	37,500
Total Price College of Business		1,012,637	422,169	514,078	300,495	3,168,498	5,417,877
MEWBOURNE COLLEGE OF EARTH & ENERGY							
EARTH & ENERGY DEAN	CEE01001	-	-	10,400	34	685,478	695,912
IRANI CTR FOR ENERGY SOLUTIONS	CEE01201	67,572	153,800	7,436	48,890	326,471	604,169
GEOSCIENCES	CEE02001	947,480	198,381	110,261	201,409	1,248,097	2,705,628
OKLAHOMA GEOLOGICAL SURVEY	CEE03001	34,835	6,180	134,953	55,166	48,677	279,811
PETROLEUM & GEOLOGICAL ENG	CEE04001	222,100	89,588	76,978	63,501	153,566	605,733
POROMECHANICS INST	CEE05001	-	-	-	-	8,405	8,405
Total Mewbourne College of Earth & Energy		1,271,987	447,949	340,028	369,000	2,470,694	4,899,658
RAINBOLT COLLEGE OF EDUCATION							
EDUCATION DEAN	EDU01001	440,259	27,100	-	71,388	469,499	1,008,246
INSTR LRSHIP & ACAD CURRICULUM	EDU02001	7,500	-	-	975	31,525	40,000
INSTITUTE OF CHILD DEVELOPMENT	EDU02002	48,656	-	-	11,717	24,933	85,306
EDUCATIONAL PSYCHOLOGY	EDU04001	-	-	-	-	9,705	9,705
ZARROW	EDU04002	43,500	-	27,180	8,776	37,236	116,692
K-20	EDU05001	-	185,274	-	58,083	115,573	358,930
PROF DEVELOP & LEADERSHIP ACAD	EDT06002	19,000	57,230	-	19,418	56,475	152,123
OK CTR FOR EDUCATION POLICY	EDT06003	-	-	-	-	35,000	35,000
POL OK Ctr for Ed Policy	EDT06003	-	-	167	1	-	168

The University of Oklahoma
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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
EARLY CHILDHOOD RESEARCH INST	EDT07001	160,000	504,449	1,268,862	369,763	85,310	2,388,384
INSTR LDRSP & ACADC CURR-TULSA	EDT07501	38,000	-	-	2,953	-	40,953
Total Rainbolt College of Education		756,915	774,053	1,296,209	543,074	865,256	4,235,507
GALLOGLY COLLEGE OF ENGINEERING							
ENGINEERING DEAN	ENG01001	341,000	105,039	10,400	63,468	1,267,928	1,787,835
ENGINEERING STUDENT SERVICES	ENG01201	21,600	-	9,360	1,709	431,228	463,897
SOUTHERN PLAINS TRANSPORT CTR	ENG01301	-	-	-	-	5,061	5,061
ENG DIVERSITY & INCLUSION PROG	ENG01501	-	-	45,200	12,557	76,371	134,128
ENGINEERING LEADERSHIP PROGRAM	ENG01601	61,600	-	-	5,714	68,751	136,065
ENG WOMEN IN ENGINEERING PRG	ENG01701	-	-	20,800	69	75,150	96,019
ENG DATA SCIENCE & ANALYTICS	ENG01801	231,400	-	-	41,559	450	273,409
AEROSPACE & MECH ENG	ENG02001	309,786	-	138,865	47,371	753,079	1,249,101
BIOMEDICAL ENGINEERING	ENG03001	450,493	-	41,496	96,106	42,424	630,519
CHEM BIOLOGICAL & MATERIAL ENG	ENG04001	144,464	-	18,799	24,334	-	187,597
CIVIL ENG & ENVIRONMENTAL SCI	ENG05001	185,114	81,510	221,886	60,591	722,061	1,271,162
WATER CENTER	ENG05101	-	-	-	-	6,667	6,667
COMPUTER SCIENCE	ENG06001	247,200	-	46,800	19,640	245,491	559,131
ELEC & COMPUTER ENGINEERING	ENG07001	428,892	8,304	140,611	46,763	715,904	1,340,474
ECE RESEARCH AWARDS	ENG07201	-	-	6,600	22	-	6,622
INDUSTRIAL & SYS ENGINEERING	ENG08001	47,004	-	-	3,653	449,008	499,665
BIOMEDICAL ENGINEERING-TULSA	ENT03001	94,000	-	-	7,305	-	101,305
ELEC & COMPUTER ENG TULSA	ENT07001	-	-	20,800	2,099	-	22,899
Total Gallogly College of Engineering		2,562,553	194,853	721,617	432,960	4,859,573	8,771,556
ENROLLMENT MANAGEMENT							
SR ASSOC VP ENROLLMENT MGMT	DEM01002	-	-	-	-	31,500	31,500
ENROLLMENT MGMT MISC	DEM01005	-	-	-	-	205,500	205,500
INTL ADVISORY COMMITTEE	DEM01006	-	-	-	-	4,337	4,337
VETERAN STUDENT SVCS OPERATION	DEM02002	-	-	-	-	17,200	17,200
FINANCIAL AID	DEM03001	-	232,492	264,521	111,477	670,000	1,278,490
FIN AID INSTITUTIONAL LOANS	DEM03002	-	-	-	-	14,599	14,599
FINANCIAL AID SCHOLARSHIPS	DEM03010	-	-	-	-	7,500	7,500

The University of Oklahoma
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Auxiliary and Miscellaneous Funding

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
LEW WENTZ SHORT TERM LOAN	DEM03021	-	-	-	-	90,000	90,000
FEDERAL WORK STUDY	DEM03300	-	-	69,190	228	4,661,050	4,730,468
ADM & RECRUITMENT OPER	DEM04001	-	-	-	-	600,000	600,000
DIVERSITY & ENRICHMENT TULSA	DET04040	-	39,600	-	12,415	10,000	62,015
Total Enrollment Management		-	272,092	333,711	124,120	6,311,686	7,041,609
EXTENDED CAMPUS							
DEAN'S OFFICE	ECM01000	-	-	-	-	85,718	85,718
DISTANCE SITE LIAISON OFFICE	ECM01100	-	-	-	-	4,535	4,535
OPER & STRATEGIC ENGAGE OFFICE	ECM01200	-	-	-	-	1,937	1,937
RESEARCH & PARTNERSHIPS	ECM01400	-	-	-	-	1,563	1,563
SOONER FLIGHT ACADEMY	ECM01405	-	-	52,000	5,247	5,614	62,861
HUMAN RESOURCES	ECM01500	-	-	-	-	130	130
BUSINESS OPERATIONS	ECM01510	-	58,750	121,652	56,556	4,000	240,958
DUPLICATING AND POSTAL	ECM01520	-	-	-	-	500	500
REGISTRATION AND RECORDS	ECM01540	-	54,386	281,862	96,570	120,385	553,203
FORUM AND CONFERENCE SERVICES	ECM01550	-	105,599	117,624	48,689	230,524	502,436
CONTRACTS ADMINISTRATION	ECM01560	-	-	-	-	135,274	135,274
FACILITIES & SPECIAL PROJECTS	ECM01570	-	-	-	-	62,500	62,500
INFORMATION TECHNOLOGY	ECM01580	-	-	-	-	171,965	171,965
WORKSOONER	ECM01700	-	-	-	-	65,050	65,050
SCH OF HUMAN & HEALTH SVCS	ECM02300	-	-	-	-	48,974	48,974
DIV ENGLISH LANGUAGE PROG	ECM02700	268,750	63,793	3,848	105,458	441,429	883,278
DIV OF LIFELONG LEARNING PROG	ECM02800	40,000	280,847	866,700	197,633	1,369,743	2,754,923
ASST DEAN OFF STU SUCCESS SVCS	ECM04000	-	-	-	-	3,325	3,325
MARKETING & RECRUITMENT CENTER	ECM04100	-	-	-	-	9,245	9,245
ADVISING CENTER	ECM04200	-	-	-	-	7,861	7,861
MILITARY SUPPORT CENTER	ECM04400	-	-	-	-	6,058	6,058
ADVANCED STANDING CENTER	ECM04500	-	48,900	61,910	33,932	251,108	395,850
RECRUITMENT CENTER	ECM04600	-	-	-	-	2,023	2,023
ADMISSION & ENROLLMENT CENTER	ECM04700	-	-	-	-	2,236	2,236
Total Extended Campus		308,750	612,275	1,505,596	544,085	3,031,697	6,002,403

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Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
WEITZENHOFFER COLLEGE OF FINE ARTS							
COLLEGE FINE ARTS DEAN OFFICE	CFA01001	-	-	-	-	193,300	193,300
SCHOOL OF DANCE	CFA02001	200,164	-	7,992	55,027	34,700	297,883
SCHOOL OF DRAMA	CFA03001	7,000	-	23,400	2,272	62,700	95,372
SCHOOL OF MUSIC	CFA04001	-	20,000	-	2,600	258,000	280,600
SCHOOL OF MUSICAL THEATRE	CFA05001	57,450	-	-	14,822	61,000	133,272
SCHOOL OF VISUAL ARTS	CFA06001	103,300	-	-	9,337	202,850	315,487
UNIVERSITY THEATRE	CFA07001	-	4,120	31,980	3,681	300,830	340,611
UNIVERSITY BANDS	CFA09001	-	-	-	-	341,000	341,000
Total Weitzenhoffer College of Fine Arts		367,914	24,120	63,372	87,739	1,454,380	1,997,525
GRADUATE COLLEGE							
GRADUATE COLLEGE DEAN	GRN01001	-	-	-	-	384,233	384,233
ENGLISH ASSESSMENT	GRN02001	-	-	-	-	10,000	10,000
Total Graduate College		-	-	-	-	394,233	394,233
HONORS COLLEGE							
HONORS COLLEGE DEAN	HON01001	46,050	24,207	55,741	18,555	382,843	527,396
Total Honors College		46,050	24,207	55,741	18,555	382,843	527,396
COLLEGE OF INTERNATIONAL STUDIES							
COLLEGE OF INTL STUDIES	INL01001	-	64,890	20,599	26,801	25,000	137,290
EDUCATION ABROAD	INL03001	-	-	32,000	10,032	-	42,032
INTERNATIONAL STUDENT SERVICES	INL04001	-	-	81,400	22,293	92,607	196,300
Total College of International Studies		-	64,890	133,999	59,126	117,607	375,622
GAYLORD COLLEGE OF JOURNALISM							
JOURNALISM DEAN	JRN01001	36,721	-	164,397	3,673	416,024	620,815
Total Gaylord College of Journalism		36,721	-	164,397	3,673	416,024	620,815
PROVOST DIRECT							
RESIDENTIAL COLLEGES	PRN01201	-	-	-	-	5,000	5,000
CLASSROOM RENOVATION	PRN01800	-	-	-	-	950,000	950,000

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
INST RESEARCH AND REPORTING	PRN03700	-	-	18,720	1,889	-	20,609
OFFICE OF DIGITAL LEARNING	PRN03900	-	339,040	46,362	120,823	-	506,225
OMNH OPERATIONS	PRN04001	-	-	46,958	10,495	360,523	417,976
OMNH RESEARCH	PRN04201	44,906	-	11,016	10,904	382,557	449,383
OMNH STORE	PRN04401	-	-	33,280	110	191,301	224,691
OMNH SPECIAL EVENTS	PRN04601	-	-	34,000	10,659	20,300	64,959
MUSEUM OF ART	PRN05001	-	-	-	-	262,930	262,930
PROJECT THRESHOLD	PRN06900	-	-	-	-	10,000	10,000
WORLD LIT TODAY	PRN07001	-	11,000	36,672	13,187	211,078	271,937
OU PRESS	PRN07101	17,596	178,037	291,599	148,281	1,774,299	2,409,812
WRITING CENTER	PRN08001	-	-	-	-	40,000	40,000
NATIVE NATIONS CENTER	PRN09500	39,600	-	-	12,415	-	52,015
OU ONLINE ADMINISTRATION	PRN11001	-	100,500	40,000	44,047	-	184,547
ONLINE MASTERS PROGRAMS	PRN12001	-	-	-	-	1,500,000	1,500,000
Total Provost Direct		102,102	628,577	558,607	372,810	5,707,988	7,370,084
UNIVERSITY COLLEGE							
UNIVERSITY COLLEGE	UNC01001	-	41,138	29,951	22,288	128,002	221,379
Total University College		-	41,138	29,951	22,288	128,002	221,379
UNIVERSITY LIBRARIES							
LIBRARY OPERATIONS	LBN01001	-	-	-	-	105,000	105,000
LIBRARY ENDOWMENTS	LBN01004	27,132	-	-	2,108	-	29,240
LIBRARY MONOGRAPHS	LBN02001	-	-	-	-	200,000	200,000
LIBRARY SERIALS	LBN02002	-	-	-	-	400,000	400,000
LIBRARY SPECIAL COLLECTIONS	LBN02003	-	-	-	-	50,000	50,000
LIBRARY GRANTS	LBN03001	13,800	-	-	1,072	-	14,872
Total University Libraries		40,932	-	-	3,180	755,000	799,112
UNIVERSITY OUTREACH							
OUTREACH ADMINISTRATION	OUT01001	-	-	-	-	55,000	55,000
CHILD WELFARE PROF ENHNCMNT PR	OUT01002	-	-	-	-	160,000	160,000
OUTREACH HUMAN RESOURCES	OUT01500	-	35,000	20,974	17,548	10,000	83,522

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
OUTREACH BUSINESS & ACCTG OPER	OUT01510	-	136,218		42,704	10,000	188,922
OUTREACH DUPLICATING & POSTAL	OUT01520	-	-	-	-	500	500
OUTREACH MARKETING	OUT01530	-	-	-	-	100,000	100,000
OUTREACH REGISTRATION & RECORD	OUT01540	-	-	-	-	75,000	75,000
OUTREACH FORUM & CONF SVCS	OUT01550	-	-	-	-	50,000	50,000
OUTREACH CONTRACTS ADMIN	OUT01560	-	40,359		12,652	10,000	63,011
OUTREACH INFO TECHNOLOGY	OUT01580	-	-	-	-	750,000	750,000
PUBLIC & COMMUNITY SVCS ADMIN	OUT02001	-	224,780	62,654	85,859	1,286,000	1,659,293
CTR EARLY CHILDHOOD PROF DEV	OUT02500	-	59,621	62,592	31,681	643,612	797,506
NATL RESOURCE CTR YOUTH SVCS	OUT02520	-	389,863	473,779	269,437	1,078,166	2,211,245
CENTER FOR PUBLIC MANAGEMENT	OUT02540	-	392,621	-	123,087	1,847,450	2,363,158
CORP ONLINE EDUC SUM READ PROG	OUT02560	-	29,520	-	2,979	36,600	69,099
SW CTR HUMAN RELATION STUDIES	OUT02580	20,000	106,096	138,845	75,117	2,126,000	2,466,058
CTR DATA EXCHANGE & ANALYSIS	OUT02600	-	57,827	127,511	57,253	334,949	577,540
TRAINING RESEARCH CENTER	OUT02620	-	195,530	198,754	135,243	4,751,902	5,281,429
NATL CTR DISABILITY EDUC & TRN	OUT02640	-	193,357	-	60,618	110,000	363,975
KGOU	OUT02680	-	168,525	395,809	170,583	1,042,968	1,777,885
MEDIEVAL FAIR	OUT02690	1,000	-	54,027	13,444	155,550	224,021
SOUTHWEST PREVENTION CENTER	OUT02700	-	-	-	-	90,000	90,000
SW PREVENTION CENTER-NATIONAL	OUT02701	-	16,076	-	5,040	250,000	271,116
SW PREVENTION CENTER-REGIONAL	OUT02702	-	-	-	-	220,000	220,000
EDUC TECH ASSISTANCE SVCS	OUT02740	-	151,920	-	47,626	125,000	324,546
EDUC TRNG EVAL ASSESS & MEAS	OUT02760	-	666,128	17,410	210,587	35,000	929,125
AMERICAN INDIAN INSTITUTE	OUT02780	-	-	30,851	9,672	135,651	176,174
	Total University Outreach	21,000	2,863,441	1,583,206	1,371,130	15,489,348	21,328,125
ADMINISTRATION & FINANCE							
VP ADMIN AFFAIRS	ADN01001	-	-	-	-	20,000	20,000
BURSARS OFFICE	ADN03070	-	-	-	-	157,000	157,000
ENTERPRISE RISK MANAGEMENT	ADN04001	-	-	-	-	4,154,225	4,154,225
HUMAN RESOURCES	HRN01001	-	87,518	782,889	269,345	350,000	1,489,752
BENEFITS ADMINISTRATION	HRN02001	-	408,880	189,099	187,467	589,600	1,375,046
STAFF SENATE	UNN10002	-	-	-	-	7,000	7,000

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
Total Administration & Finance		-	496,398	971,988	456,812	5,277,825	7,203,023
ATHLETICS							
ATH DEPT (ADMIN, GENERAL OPER)	ATH01001	13,850	4,218,650	114,530	1,025,367	640,000	6,012,397
BUSINESS OFFICE	ATH01101	13,850	345,985	92,873	147,521	317,250	917,479
DIRECTOR'S OFFICE	ATH01201	-	1,660,150	46,769	342,654	211,000	2,260,573
INFORMATION TECHNOLOGY	ATH01301	-	-	-	-	1,033,350	1,033,350
ATH MISCELLANEOUS	ATH01401	-	-	-	-	38,134,953	38,134,953
RETAIL SALES CONTRACTS	ATH01501	-	-	-	-	379,400	379,400
BASEBALL	ATH02001	27,700	797,000	-	227,678	1,719,500	2,771,878
BASKETBALL MEN	ATH03001	27,700	4,977,512	32,929	984,898	2,971,100	8,994,139
BASKETBALL WOMEN	ATH03051	27,700	1,336,940	-	396,902	2,335,300	4,096,842
FOOTBALL	ATH04001	201,850	14,879,906	237,541	2,897,670	13,357,964	31,574,931
GOLF MEN	ATH05001	-	375,000	-	128,625	530,000	1,033,625
GOLF WOMEN	ATH05051	-	210,500	-	67,175	480,150	757,825
GYMNASTICS MEN	ATH06001	13,850	485,000	10,000	147,801	734,750	1,391,401
GYMNASTICS WOMEN	ATH06051	-	869,200	8,500	250,004	1,195,250	2,322,954
SOCCER	ATH07001	-	369,100	-	124,472	1,263,050	1,756,622
SOFTBALL	ATH08001	13,830	1,660,000	-	363,138	1,175,000	3,211,968
TENNIS MEN	ATH09001	13,830	225,000	8,000	75,524	633,950	956,304
TENNIS WOMEN	ATH09051	13,830	206,600	-	69,613	743,900	1,033,943
TRACK	ATH10001	13,830	550,800	-	188,440	2,961,750	3,714,820
VOLLEYBALL	ATH11001	-	403,855	7,540	136,418	1,404,500	1,952,313
WRESTLING	ATH12001	-	432,500	41,192	146,502	864,456	1,484,650
ROWING	ATH13001	50,431	321,000	74,460	136,852	1,941,000	2,523,743
ACADEMICS	ATH20001	185,954	488,361	321,048	222,031	106,000	1,323,394
ACADEMIC ENHANCEMENT	ATH22001	-	-	-	-	24,000	24,000
CONDUCT & ACCOUNTABILITY	ATH23001	13,830	123,000	76,462	70,061	33,000	316,353
FACULTY IN RESIDENCE	ATH24001	-	-	-	-	9,000	9,000
HEADINGTON HALL HOUSING	ATH25001	17,280	66,950	152,332	36,982	596,255	869,799
PROS	ATH26001	34,250	304,640	-	108,567	31,750	479,207
SA OPPORTUNITY FUND	ATH27001	-	-	-	-	55,000	55,000
SOONER CENTER HOUSING	ATH28001	-	-	-	-	17,050	17,050

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
STUDENT LIFE	ATH29001	-	168,000	-	57,624	16,600	242,224
DIGITAL MEDIA	ATH30001	-	164,124	36,050	57,770	10,000	267,944
GRAPHIC DESIGN	ATH31001	-	68,804	77,502	50,184	74,000	270,490
LICENSING / BRANDING	ATH32001	13,848	60,000	-	22,228	47,000	143,076
MARKETING/PROMOTIONS	ATH33001	41,550	170,000	49,580	76,523	658,400	996,053
MEDIA RELATIONS	ATH34001	-	278,447	101,080	125,829	60,000	565,356
SOONER SPORTS NETWORK	ATH35001	-	215,380	43,384	88,757	1,402,000	1,749,521
SOONER VISION	ATH36001	13,850	550,927	547,277	242,451	1,295,600	2,650,105
SPIRIT CAMPS	ATH37001	-	42,000	61,154	19,173	412,000	534,327
TICKET OFFICE	ATH38001	27,700	224,000	171,798	136,753	702,550	1,262,801
TICKET SALES STAFF DEVELOPMENT	ATH39001	-	-	-	-	865,000	865,000
SOONER CLUB TAILGATE	ATH40001	41,490	497,723	157,379	219,535	306,000	1,222,127
SOONER KID'S CLUB	ATH41001	-	-	-	-	180,050	180,050
STADIUM PREVIEW CENTER	ATH42001	-	-	-	-	14,000	14,000
SOONER SPORTS PROPERTIES	ATH43001	-	-	-	-	250,000	250,000
FAC EVEREST INDOOR TRNG FAC	ATH44001	-	-	-	-	180,000	180,000
FB STADIUM SUITES	ATH50001	-	-	-	-	18,450	18,450
FAC CHARLIE COE GOLF FACILITY	ATH51001	-	-	748,000	75,474	2,213,277	3,036,751
FAC CHARLIE COE GOLF FACILITY	ATH51501	-	-	-	-	30,000	30,000
FAC HEADINGTON HALL DINING	ATH52001	-	-	-	-	38,500	38,500
FAC HEADINGTON HALL RETAIL STO	ATH53001	-	-	-	-	700	700
FAC INDOOR TENNIS FACILITY	ATH54001	-	-	66,720	16,107	23,500	106,327
FAC JOHN CRAIN SOCCER FACILITY	ATH54101	-	-	-	-	44,900	44,900
FAC JOHN JACOBS TRACK & FIELD	ATH54201	-	-	-	-	34,000	34,000
FAC L DALE MITCHELL BASEBALL	ATH54501	-	-	-	-	63,000	63,000
LNC COURTSIDE CLUB	ATH55001	-	-	5,000	505	120,000	125,505
FAC MARITA HYNES SOFTBALL	ATH55501	-	-	-	-	55,000	55,000
FACILITIES MCCASLAND FIELD HSE	ATH56001	-	-	-	-	77,800	77,800
FAC MOSIER INDOOR TRACK FAC	ATH57001	-	-	-	-	14,550	14,550
FAC OMS STADIUM	ATH57501	-	-	-	-	560,000	560,000
FAC ROWING TRAINING FACILITY	ATH57601	-	-	-	-	33,000	33,000
FAC SAM VIERSEN GYMNASTICS	ATH57701	-	-	-	-	155,000	155,000
FACILITIES-SOCCER/TENNIS	ATH58001	-	-	-	-	44,000	44,000

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		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance & Operations</u>	<u>Total</u>
FAC STADIUM CLUB/SANTEE LOUNGE	ATH59001	-	-	20,000	66	83,000	103,066
FACILITIES BUILDING MAINT	ATH60001	-	341,002	275,960	189,902	1,889,950	2,696,814
FACILITIES-CUSTODIAL SERVICES	ATH60101	-	-	-	-	385,400	385,400
FACILITIES-GROUND MAINTENANCE	ATH60201	-	75,920	251,654	90,856	70,220	488,650
FACILITIES-UTILITIES	ATH60301	-	-	-	-	7,100,000	7,100,000
LNC FACILITY OPERATIONS	ATH64001	13,830	62,475	235,037	93,501	898,000	1,302,843
COMPLIANCE	ATH70001	-	-	-	-	1,178,400	1,178,400
EQUIPMENT ROOM	ATH71001	87,330	188,590	649,935	191,341	580,850	1,698,046
EVENT OPERATIONS	ATH72001	13,850	120,510	124,747	73,860	4,054,370	4,387,337
MEDICAL TRAINING	ATH73001	151,200	1,078,553	172,605	404,677	1,774,653	3,581,688
SPIRIT SQUADS	ATH74001	-	51,000	40,000	21,529	292,000	404,529
SPORTS NUTRITION	ATH75001	43,200	151,000	78,000	57,191	581,500	910,891
STUDENT ATHLETE INITIATIVES	ATH76001	-	-	-	-	59,000	59,000
VIDEO SERVICES	ATH77001	14,000	136,600	49,560	48,684	37,995	286,839
WEIGHT TRAINING	ATH78001	43,200	1,286,463	-	415,512	201,000	1,946,175
BAND	ATH79001	-	-	-	-	229,900	229,900
	Total Athletics	1,188,613	41,239,167	5,186,598	11,070,927	105,314,743	164,000,048
DIVERSITY, EQUITY AND INCLUSION							
DIVERSITY OFFICE	DVN01001	-	-	-	-	30,000	30,000
	Total Diversity, Equity and Inclusion	-	-	-	-	30,000	30,000
LEGAL							
LEGAL COUNSEL	LCN01001	-	-	-	-	510,000	510,000
DISABILITY SERVICES	LCN03001	74,150	-	-	5,761	276,000	355,911
UNIVERSITY COLLECTIONS	LCN04001	-	175,147	190,394	114,597	921,120	1,401,258
RADIATION SAFETY OFFICE CLRG	LCN05015	-	-	-	-	10,000	10,000
ATHLETIC COMPLIANCE	LCN06001	-	570,570	172,535	232,962	263,266	1,239,333
	Total Legal	74,150	745,717	362,929	353,320	1,980,386	3,516,502
MARKETING & COMMUNICATIONS							
MARKETING AND COMMUNICATIONS	MAC01001	-	-	-	-	15,000	15,000
UNIVERSITY EVENTS	MAC04001	-	309,000	-	96,871	804,733	1,210,604

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MARKETING AND COMMUNICAT TULSA	MAT01001	-	11,000	-	3,449	50,000	64,449
Total Marketing & Communications		-	320,000	-	100,320	869,733	1,290,053
VICE PRESIDENT OPERATIONS							
PASSPORT	OPN01010	-	-	43,450	11,956	45,820	101,226
GOLF COURSE ADMIN	OPN04000	-	83,430	97,849	46,622	307,250	535,151
GOLF COURSE GRILL	OPN04010	-	39,367	9,062	16,611	8,600	73,640
GOLF COURSE ACADEMY	OPN04020	-	107,798	-	24,620	20,900	153,318
GOLF TURF CARE FACILITY	OPN04030	-	122,528	457,555	169,196	359,870	1,109,149
GOLF RETAIL SHOP	OPN04040	-	112,348	89,702	24,052	699,455	925,557
GOLF OPERATIONS	OPN04050	-	82,053	148,568	39,951	142,670	413,242
GOLF TEAM PRACTICE FACILITIES	OPN04060	-	5,923	77,900	26,185	83,350	193,358
OKLAHOMA MEMORIAL UNION	OPN05000	-	107,120	318,968	127,440	867,975	1,421,503
PARKING & TRANSPORTATION ADMIN	OPN06000	-	207,089	378,787	188,153	5,171,540	5,945,569
PARKING & TRANSPORTATION- CART	OPN06010	-	96,271	773,584	267,918	960,402	2,098,175
CAMPUS SAFETY DIRECTOR	OPN08010	-	-	67,571	21,184	4,950	93,705
REAL ESTATE DEVELOPMENT	OPN12000	-	201,344	-	63,121	108,985	373,450
120 DAVID L BOREN BLVD	OPN12010	-	-	-	-	2,904,787	2,904,787
120 DLBRR	OPN12020	-	-	-	-	7,632	7,632
201 DAVID L BOREN BLVD	OPN12030	-	-	-	-	1,781,247	1,781,247
2101 TECUMSEH ROAD	OPN12040	-	-	-	-	513,975	513,975
2601 TECHNOLOGY PLACE	OPN12050	-	-	-	-	301,020	301,020
301 DAVID L BOREN	OPN12060	-	-	-	-	2,238,312	2,238,312
3100 MONITOR - OFFICE BLDG	OPN12070	-	-	-	-	1,192,906	1,192,906
3200 MARSHALL AVE	OPN12080	-	-	-	-	350,637	350,637
350 DAVID L BOREN BLVD	OPN12090	-	-	-	-	1,712,170	1,712,170
CROSS	OPN12100	-	-	-	-	43,421	43,421
FIVE PARTNERS PLACE	OPN12110	-	-	-	-	2,318,594	2,318,594
HOUSE RENTAL REMODEL	OPN12120	-	-	-	-	50,382	50,382
LEASED PROPERTIES	OPN12130	-	-	-	-	1,237,374	1,237,374
MAIN CAMPUS BUILDINGS	OPN12140	-	-	-	-	632,565	632,565
REO INDUSTRIAL BUILDING	OPN12150	-	-	-	-	707,281	707,281
STUBBEMAN PLACE	OPN12160	-	-	-	-	329,017	329,017

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UNIVERSITY HOUSE RENTAL	OPN12170	-	-	-	-	108,931	108,931
UNIVERSITY N CAMPUS OPERATIONS	OPN12180	-	-	-	-	210,541	210,541
CHILD CARE FACILITY CONTRACT	OPN12190	-	-	-	-	69,519	69,519
VENDING	OPN12200	-	-	-	-	18,808	18,808
MINERAL/ENERGY INTERESTS	OPN12220	-	-	-	-	66,000	66,000
MAX WESTHEIMER AIRPORT	OPN14000	-	54,106	78,506	44,128	278,365	455,105
AIRPORT REAL ESTATE	OPN14010	-	-	-	-	1,772,995	1,772,995
EXECUTIVE DIR RESIDENCE LIFE	OPN15000	-	168,450	-	57,778	20,250	246,478
HOUSING RESIDENCE LIFE	OPN15010	-	316,948	1,046,039	277,041	1,230,497	2,870,525
FACULTY-IN-RESIDENCE	OPN15030	-	-	-	-	9,500	9,500
RESIDENCE LIFE PROGRAMMING	OPN15040	-	-	-	-	76,600	76,600
HCSA PROGRAMMING	OPN15050	-	-	-	-	7,000	7,000
NATL RESIDENCE HALL HONORARY	OPN15060	-	-	-	-	660	660
PRESIDENTS CUP TROPHY PROG	OPN15070	-	-	-	-	32,100	32,100
BIKE LOCKERS	OPN15080	-	-	-	-	5,150	5,150
HOUSING ADMINISTRATION	OPN15090	16,589	147,550	451,154	178,756	2,085,225	2,879,274
ADAMS CENTER	OPN16000	-	-	-	-	590,990	590,990
CATE CENTER	OPN16010	-	-	-	-	1,158,014	1,158,014
COUCH CENTER	OPN16020	-	-	-	-	4,282,970	4,282,970
WALKER CENTER	OPN16030	-	-	-	-	4,201,972	4,201,972
KRAETTLI APARTMENTS	OPN16040	-	-	-	-	1,103,736	1,103,736
TRADITIONS SQUARE	OPN16050	-	-	-	-	4,985,410	4,985,410
DUNHAM COLLEGE	OPN16060	-	-	-	-	3,130,497	3,130,497
HEADINGTON COLLEGE	OPN16070	-	-	-	-	3,088,090	3,088,090
HOUSING FACILITIES MANAGEMENT	OPN16080	-	341,030	1,960,030	394,634	1,126,672	3,822,366
LAUNDRY OPERATIONS	OPN16090	-	-	-	-	91,660	91,660
MARCOM	OPN16100	-	130,100	51,480	58,784	218,880	459,244
TALENT & ORGANIZATIONAL DEV	OPN16110	-	122,364	34,278	53,727	36,205	246,574
OPERATIONS FINANCE	OPN16120	-	294,252	431,644	248,982	179,530	1,154,408
DAVID A BURR PARK	OPN16130	-	-	-	-	20,000	20,000
ROOM & BOARD	OPN16140	-	-	-	-	2,208,417	2,208,417
BONDED HOUSING RESERVES	OPN16160	-	-	-	-	79,501	79,501
CROSS VILLAGE	OPN16170	-	-	-	-	7,414,317	7,414,317

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
HOUSEKEEPING	OPN16180	-	-	1,151,080	371,942	237,829	1,760,851
FOOD SERVICE ADMIN	OPN17000	-	932,977	177,991	381,062	560,695	2,052,725
COUCH RESTAURANTS	OPN17010	-	111,936	3,189,939	572,479	4,171,539	8,045,893
COUCH EXPRESS	OPN17020	-	-	92,609	15,337	191,320	299,266
XCETERA	OPN17030	-	-	372,951	16,990	2,162,194	2,552,135
CATE RESTAURANTS	OPN17040	-	119,480	836,337	136,761	1,245,703	2,338,281
TACO MAYO	OPN17050	-	-	232,731	27,187	277,131	537,049
UNIVERSITY CATERING	OPN17060	-	56,650	455,307	163,910	889,015	1,564,882
CONCESSIONS	OPN17070	-	-	8,866	-	208,691	217,557
RESIDENTIAL COLLEGE FOOD SVC	OPN17080	-	158,620	877,781	201,339	1,991,081	3,228,821
EINSTEIN BROS BAGELS	OPN17090	-	-	188,878	22,838	239,151	450,867
CROSSROADS RESTAURANT	OPN17100	-	61,800	284,678	97,556	764,035	1,208,069
UNION STARBUCKS	OPN17110	-	-	211,736	-	593,420	805,156
RAISING CANE'S	OPN17120	-	-	-	-	1,426,010	1,426,010
BAJA FRESH	OPN17130	-	-	208,795	43,574	315,035	567,404
CHICK-FIL-A	OPN17140	-	21,012	664,173	181,583	1,116,250	1,983,018
LAUGHING TOMATO	OPN17150	-	-	135,197	23,053	167,530	325,780
QUIZNO'S	OPN17160	-	20,394	194,563	38,964	325,053	578,974
FRESHENS AT SARKEYS	OPN17170	-	-	-	-	39,727	39,727
UNION MARKET	OPN17190	-	20,394	223,619	60,378	833,695	1,138,086
AMICUS CAFE AT LAW CENTER	OPN17200	-	-	36,359	9,203	56,643	102,205
BOOKMARK COFFEE CART AT BIZZEL	OPN17210	-	-	29,120	9,988	528,799	567,907
BEDROCK COFFEE CART AT SEC	OPN17220	-	-	-	-	63,555	63,555
CAFE 201 AT IHUB	OPN17230	-	-	25,709	8,818	36,737	71,264
FLYING COW/ELEMENTS AT NWC	OPN17240	-	-	80,064	27,462	165,969	273,495
CENTRAL PRODUCTION	OPN17250	-	-	211,169	52,335	72,641	336,145
UNIVERSITY CLUB FOOD SERVICE	OPN17260	-	-	176,219	-	115,125	291,344
WAGNER DINING HALL	OPN17270	-	61,800	558,084	162,162	1,518,355	2,300,401
CROSS FOOD SERVICES	OPN17290	-	-	1,008,138	-	1,856,727	2,864,865
SOONER CARD OPERATIONS	OPN18000	27,648	330,575	235,300	143,982	1,801,086	2,538,591
SOONER SENSE	OPN18010	-	-	-	-	355,000	355,000
PURCHASING	OPN19000	-	-	-	-	80,000	80,000
PROPERTY CONTROL/SURPLUS	OPN19010	-	-	-	-	40,000	40,000

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			Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
SOONER SUITES	OPN20000		-	63,860	204,013	91,881	520,013	879,767
Total VP Operations			44,237	4,699,569	18,587,533	5,201,623	89,977,843	118,510,805
UNIVERSITY PRESIDENT								
PRESIDENTS OFFICE	PRS01001		-	-	-	-	94,050	94,050
PRESIDENTS OFFICE TULSA	PST01001		-	-	-	-	15,000	15,000
COMMUNITY ENGAGEMENT TULSA	PST02001		16,000	-	-	1,243	54,000	71,243
HOPE RESEARCH CENTER	PST03001		13,830	-	23,296	8,378	-	45,504
Total University President			29,830	-	23,296	9,621	163,050	225,797
REGENTS/INTERNAL AUDIT								
REGENTS OFFICE	RGS01001		-	-	-	-	48,000	48,000
Total Regents/Internal Audit			-	-	-	-	48,000	48,000
VICE PRESIDENT FOR RESEARCH & PARTNERSHIPS								
VP FOR RES & PARTNERSHIPS OPER	RES01001		-	-	-	-	395,000	395,000
VP RES & PARTNERSHIPS INVST	RES02001		-	-	-	-	2,000,000	2,000,000
ADVANCED RADAR RESEARCH CENTER	RES03001		164,069	1,687,277	82,360	590,309	1,603,523	4,127,538
CTR AUTONOMOUS SENSING & SAMPL	RES04001		-	-	-	-	130,000	130,000
CONSOLIDATED CORE LABORATORY	RES05001		-	-	-	-	170,500	170,500
ELECTRON MICROPROBE LABORATORY	RES07001		60,000	-	-	18,810	171,190	250,000
KESSLER ATMOS & ECO FIELD STAT	RES10001		-	-	-	-	25,000	25,000
LABORATORY ANIMAL RESEARCH	RES11001		-	-	-	-	250,000	250,000
OFFICE TECH COMMERCIALIZATION	RES14001		-	149,101	26,429	55,028	619,441	849,999
PLAINS INSTITUTE	RES16001		-	-	35,000	3,532	162,508	201,040
AEROSPACE DEFENSE & GLOBAL SEC	RES17001		53,333	-	-	16,720	29,947	100,000
RISK AND CRISIS MANAGEMENT	RES18001		353,392	276,847	47,216	160,091	333,500	1,171,046
SAMUEL NOBLE MICROSCOPY LAB	RES19001		-	-	-	-	300,000	300,000
STARTUP FUNDS	RES20001		-	-	-	-	15,000	15,000
STEPHENSON RES & TECH CTR	RES21001		-	-	32,240	11,058	1,629,000	1,672,298
UNIVERSITY CLEANROOM	RES22001		-	51,500	-	17,665	216,500	285,665
INST FOR FUTUR DIGITAL SOCIETY	RES23001		-	-	-	-	110,000	110,000
VPRP PROJECT CLEARING	RES25001		-	-	-	-	2,000,000	2,000,000

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		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance & Operations</u>	<u>Total</u>
CTR FOR QUANTUM RESRCH & TECH	RES26001	177,770	-	-	48,374	23,856	250,000
BRREES	RES27001	-	-	-	-	750,000	750,000
Total VP Research & Partnerships		808,564	2,164,725	223,245	921,587	10,934,965	15,053,086
VICE PRESIDENT STUDENT AFFAIRS							
VP STUDENT AFFAIRS	SAN01001	-	366,176	108,540	129,527	536,497	1,140,740
STUDENT LEGAL SERVICES	SAN01051	-	82,400	-	25,832	7,268	115,500
STUDENT EMERGENCY FUNDS	SAN01061	-	-	-	-	25,000	25,000
AREZZO STUDENT GOVERNMENT	SAN01081	-	-	-	-	6,000	6,000
STUDENT ACTIVITY FEE RESERVE	SAN01101	-	-	-	-	485,283	485,283
STUDENT LIFE	SAN02001	82,704	60,000	486,340	160,446	113,759	903,249
GREEK LIFE	SAN02101	-	-	-	-	28,547	28,547
MULTICULTURAL PROG & SVCS	SAN02201	-	-	-	-	48,000	48,000
NEW STUDENT PROGRAMS	SAN02401	63,658	160,260	292,600	56,154	1,341,454	1,914,126
RSO - UNION PROGRAMMING BOARD	SAN02501	-	-	-	-	10,000	10,000
RSO CAMPUS ACTIVITIES COUNCIL	SAN02601	-	-	-	-	65,211	65,211
INTERFRATERNITY COUNCIL	SAN02701	-	-	-	-	70,375	70,375
PANHellenic	SAN02801	-	-	-	-	120,000	120,000
GREEK AFFAIRS (FSPS)	SAN02901	17,000	-	-	1,321	29,043	47,364
HEALTH SERVICES	SAN03001	-	2,446,629	1,458,168	1,234,404	3,645,160	8,784,361
COUNSELING CENTER	SAN03501	-	545,072	104,536	213,772	132,525	995,905
FITNESS + RECREATION	SAN04001	61,800	529,493	801,446	271,560	759,100	2,423,399
STUDENT GOVERNMENT ASSOCIATION	SAN05001	-	-	198,906	21,638	550,740	771,284
CRIMSON CLUB	SAN05521	-	-	-	-	2,500	2,500
RSO - BIG EVENT	SAN05541	-	-	-	-	25,410	25,410
CAREER SERVICES	SAN06001	30,000	-	15,860	2,383	166,000	214,243
STUDENT MEDIA	SAN06051	-	191,521	224,975	67,015	177,815	661,326
GENDER + EQUALITY CENTER	SAN07001	-	-	81,848	25,660	89,459	196,967
STUDENT CONDUCT	SAN07051	-	-	14,527	21	157,212	171,760
PARENT & FAMILY PROGRAMS	SAN08001	-	-	-	-	68,933	68,933
SOONER PARENTS	SAN08051	-	-	-	-	33,070	33,070
LEADERSHIP & VOLUNTEERISM	SAN09001	-	-	-	-	75,350	75,350
PRESIDENTS COMMUNITY SCHOLARS	SAN09021	-	-	-	-	2,500	2,500

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
PRESIDENTS LEADERSHIP CLASS	SAN09041	-	-	-	-	1,000	1,000
HENDERSON SCHOLARS PROGRAM	SAN09061	-	-	-	-	2,000	2,000
STUDENT AFFAIRS TULSA	SFT01001	-	-	-	-	350,000	350,000
Total VP Student Affairs		255,162	4,381,551	3,787,746	2,209,733	9,125,211	19,759,403
UNIVERSITY CORE							
OACUBO	UNN02000	-	-	-	-	30,000	30,000
OU CREDIT UNION	UNN02050	-	-	-	-	110,000	110,000
CORIX CLEARING	UNN02400	-	-	-	-	2,500,000	2,500,000
PCARD REBATE	UNN03080	-	-	-	-	455,000	455,000
PAYROLL NET PAY & FRINGE WTHHD	UNN03130	-	-	-	-	4,000,000	4,000,000
SELF INSURANCE-HEALTH	UNN03140	-	-	-	-	20,000,000	20,000,000
SELF INSURANCE-DENTAL	UNN03180	-	-	-	-	4,500,000	4,500,000
STUDENT HEALTH PLAN	UNN03190	-	-	-	-	6,275,000	6,275,000
CAPITAL PROJECTS FUNDING	UNN03250	-	-	-	-	8,000,000	8,000,000
OST BANK CHARGES CLEARING	UNN03360	-	-	-	-	5,000	5,000
UNIDENTIFIED BALANCES	UNN03400	-	-	-	-	5,000	5,000
UBIT CLEARING	UNN03930	-	-	-	-	360,000	360,000
PAYMENT CARD FEE CLEARING	UNN03980	-	-	-	-	1,354,100	1,354,100
BOND FUNDS	UNN04000	-	-	-	-	84,800,000	84,800,000
MASTER LEASE	UNN04500	-	-	-	-	200,000	200,000
TUITION & FEES-MAIN CAMPUS	UNN05000	-	-	-	-	10,150,000	10,150,000
UNCLAIMED DEPOSITS/RECEIPTS	UNN05300	-	-	-	-	1,020,000	1,020,000
FEDERAL PELL GRANTS	UNN06000	-	-	-	-	26,000,000	26,000,000
PERKINS LOANS	UNN06200	-	-	-	-	2,289,795	2,289,795
SUPP EDUC OPPORTUNITY GRANTS	UNN06300	-	-	-	-	2,200,000	2,200,000
PRIVATE LOANS	UNN06400	-	-	-	-	10,000	10,000
KAISER FAMILY FUND LOANS	UNN06700	-	-	-	-	503,000	503,000
TEACH GRANT	UNN06900	-	-	-	-	600,000	600,000
LETTER OF CREDIT	UNN07100	-	-	-	-	5,000	5,000
LEW WENTZ PROGRAM	UNN08100	-	-	-	-	383,000	383,000
RETENTION LOAN PROGRAM	UNN08200	-	-	-	-	10,000	10,000
REGENTS LOAN FUNDS	UNN09200	-	-	-	-	25,000	25,000

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		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance & Operations</u>	<u>Total</u>
REGENTS CURR UNRESTRICTED FUND	UNN09400	-	-	-	-	6,000,000	6,000,000
CIDL	UNN11300	-	-	-	-	1,000,000	1,000,000
NORMAN CONVERSION	UNN99001	-	-	-	-	10,000	10,000
	Total University Core	-	-	-	-	182,799,895	182,799,895
TOTAL AUXILIARY & MISCELLANEOUS		<u>15,494,574</u>	<u>61,282,512</u>	<u>37,769,518</u>	<u>26,431,570</u>	<u>459,423,499</u>	<u>600,401,673</u>