



Annual Operating Budget

Fiscal Year 2024

**FY 24 Norman Campus  
Education & General Revenue**

The following page presents the Education & General (EDGEN) revenue for the Norman Campus, which includes the College of Law and Norman Campus programs at OU-Tulsa. The College of Law and Norman Campus programs at OU-Tulsa are separately reported as they are distinct agencies of the State.

EDGEN revenue is typically derived from 2 main sources: State Appropriations & Revolving Funds.

State Appropriations are derived from the State Legislature's appropriations from the State General Revenue Fund.

Revolving Fund consists of income from student tuition and fees and "soft money". Soft money is identified as funding from gifts, including Foundation funds or endowments, sales and services of educational departments, and all other income available to the institution for EDGEN purposes.

## The University of Oklahoma FY 2024 Education & General Revenue

	<u>FY 2024</u>	<u>% OF BUDGET</u>
<b>NORMAN CAMPUS REVENUE</b>		
State Appropriations	\$ 134,854,131	23.0%
Tuition & Fees	364,447,786	62.1%
Endowed Chair Income	14,807,373	2.5%
Facilities & Administrative Cost Recovery	26,029,685	4.4%
OU Foundation Reimbursements	2,150,000	0.4%
Overhead Reimbursements	36,235,211	6.2%
Sales & Services	8,810,241	1.5%
<b>TOTAL NORMAN CAMPUS REVENUE</b>	<u><u>\$ 587,334,427</u></u>	
<b>COLLEGE OF LAW REVENUE</b>		
State Appropriations	\$ 5,081,232	18.8%
Tuition & Fees	20,328,855	75.1%
Endowed Chair Income	583,936	2.2%
Sales & Services	1,062,668	3.9%
<b>TOTAL COLLEGE OF LAW REVENUE</b>	<u><u>\$ 27,056,691</u></u>	
<b>TULSA CAMPUS REVENUE</b>		
State Appropriations	\$ 3,518,599	38.0%
Tuition & Fees	4,410,299	47.7%
Facilities & Administrative Cost Recovery	90,000	1.0%
Endowed Chair Income	546,918	5.9%
OUF Foundation Reimbursements	402,540	4.3%
Sales & Services	285,960	3.1%
<b>TOTAL TULSA CAMPUS REVENUE</b>	<u><u>\$ 9,254,316</u></u>	
<b>Total Revenue</b>	<u><u>\$ 623,645,434</u></u>	

## **Total Operating Budget Summary**

The following page presents a summary of the total operating budget for the University of Oklahoma for the period of July 1, 2023, through June 30, 2024, which is known as fiscal year 2024 (FY24).

The summary is categorized by funding source and expense type for each VP area.

### Funding Sources

*Education & General:* expenses supported by state appropriations, tuition & fees, and other sources of soft money.

*Grants & Contracts:* governmental and private grants and contracts. These funds must be used for the specified contractual purposes.

*Auxiliary & Miscellaneous:* all expenses conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty, staff and other university departments. The expenses are intended to be self-supporting.

*Internal Service Units:* primarily serve internal University departments. These areas are supported by internal billings for their services. The expenses are also budgeted in one of the above fund types (Educational & General, Grant & Contracts, Auxiliary & Miscellaneous) and therefore are not added to the Norman Campus total budget.

**The University of Oklahoma - Norman Campus  
FY 2024 Total Operating Budget**

	<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
<b>EDUCATIONAL AND GENERAL</b>						
Academic Affairs	176,432,133	41,357,843	22,319,369	62,864,468	91,423,197	\$ 394,397,010
Administration & Finance	75,000	16,889,989	3,927,358	5,849,425	19,764,044	46,505,816
Diversity & Inclusion	109,824	1,192,751	257,884	440,357	393,289	2,394,105
Legal Counsel	-	2,484,679	224,577	762,977	727,290	4,199,523
Marketing & Communications	-	1,423,128	365,388	533,310	1,622,525	3,944,351
Operations	70,500	2,443,420	5,922,597	2,418,895	51,297,126	62,152,538
President	587,480	1,836,018	86,341	765,959	620,293	3,896,091
Research & Partnerships	1,356,868	6,645,162	733,451	2,293,853	11,563,481	22,592,815
Student Affairs	56,000	2,865,617	1,079,201	1,218,743	1,088,389	6,307,950
University Advancement	-	2,031,886	-	-	-	2,031,886
University Outreach	-	553,532	73,769	193,209	83,854	904,364
University Regents/Internal Auditing	-	1,805,854	43,700	553,916	498,116	2,901,586
University Core - Other	16,723,481	3,831,796	-	26,794	23,778,637	44,360,708
<b>NORMAN CAMPUS EDGEN<sup>1</sup></b>	<b>\$ 195,411,286</b>	<b>\$ 85,361,675</b>	<b>\$ 35,033,635</b>	<b>\$ 77,921,906</b>	<b>\$ 202,860,241</b>	<b>\$ 596,588,743</b>
<b>SELF-SUPPORTING FUNDS</b>	<b>68,737,660</b>	<b>10,522,012</b>	<b>6,452,610</b>	<b>20,205,046</b>	<b>65,091,503</b>	<b>171,008,831</b>
<b>TOTAL HARD MONEY</b>	<b><u>\$ 126,673,626</u></b>	<b><u>\$ 74,839,663</u></b>	<b><u>\$ 28,581,025</u></b>	<b><u>\$ 57,716,860</u></b>	<b><u>\$ 137,768,738</u></b>	<b><u>\$ 425,579,912</u></b>
<b>LAW CENTER</b>	7,738,342	2,674,911	1,120,270	3,041,379	12,481,789	\$ 27,056,691
<b>SELF-SUPPORTING FUNDS</b>	374,968	-	18,400	115,556	346,000	854,924
<b>TOTAL HARD MONEY</b>	<b><u>\$ 7,363,374</u></b>	<b><u>\$ 2,674,911</u></b>	<b><u>\$ 1,101,870</u></b>	<b><u>\$ 2,925,823</u></b>	<b><u>\$ 12,135,789</u></b>	<b><u>\$ 26,201,767</u></b>
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b><u>\$ 203,149,628</u></b>	<b><u>\$ 88,036,586</u></b>	<b><u>\$ 36,153,905</u></b>	<b><u>\$ 80,963,285</u></b>	<b><u>\$ 215,342,030</u></b>	<b><u>\$ 623,645,434</u></b>
<b>GRANTS AND CONTRACTS</b>	<b><u>\$ 22,110,807</u></b>	<b><u>\$ 41,626,896</u></b>	<b><u>\$ 9,155,365</u></b>	<b><u>\$ 20,577,506</u></b>	<b><u>\$ 116,677,976</u></b>	<b><u>\$ 210,148,550</u></b>
<b>AUXILIARY &amp; MISCELLANEOUS</b>						
Academic Affairs	\$ 12,472,899	\$ 6,066,558	\$ 5,235,477	\$ 4,271,434	\$ 73,791,107	\$ 101,837,475
Administration and Finance	-	556,126	1,202,140	331,309	8,516,725	10,606,300
Athletics	778,144	55,677,666	4,308,093	8,353,015	124,857,608	193,974,526
Diversity, Equity & Inclusion	-	39,600	-	12,197	21,070	72,867
Legal	-	904,751	214,117	325,760	1,464,571	2,909,199
Marketing & Communications	-	353,582	19,760	109,768	1,788,121	2,271,231
Operations	25,824	4,922,306	16,074,325	4,684,108	111,755,947	137,462,510
President	43,660	40,788	36,421	29,590	213,488	363,947
Research & Partnerships	401,500	4,483,711	104,920	1,078,919	12,862,385	18,931,435
Student Affairs	267,804	4,655,537	4,936,105	2,267,161	10,027,554	22,154,161
University Advancement	-	8,000,000	-	-	-	8,000,000
University Outreach	150,200	4,529,191	4,586,005	2,650,051	29,061,711	40,977,158
University Regents/Internal Auditing	-	-	-	-	48,000	48,000
University Core	-	-	-	-	101,842,100	101,842,100
<b>TOTAL AUXILIARY &amp; MISCELLANEOUS</b>	<b><u>\$ 14,140,031</u></b>	<b><u>\$ 90,229,816</u></b>	<b><u>\$ 36,717,363</u></b>	<b><u>\$ 24,113,312</u></b>	<b><u>\$ 476,250,387</u></b>	<b><u>\$ 641,450,909</u></b>
<b>Total Operating Budget</b>	<b><u>\$ 239,400,466</u></b>	<b><u>\$ 219,893,298</u></b>	<b><u>\$ 82,026,633</u></b>	<b><u>\$ 125,654,103</u></b>	<b><u>\$ 808,270,393</u></b>	<b><u>\$ 1,475,244,893</u></b>
<b>Internal Service Units</b>	<b><u>\$ 30,000</u></b>	<b><u>\$ 13,401,869</u></b>	<b><u>\$ 21,310,733</u></b>	<b><u>\$ 8,358,622</u></b>	<b><u>\$ 115,235,915</u></b>	<b><u>\$ 158,337,139</u></b>

<sup>1</sup>Includes Tulsa Programs

## **Vice President Summaries**

*The following pages provide more detail by departmental org, arranged by Vice President or College Dean and split by funding source (Education & General, Service Units, Auxiliaries & Miscellaneous).*



**The University of Oklahoma  
FY2024 Operating Budget Summaries  
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
<b>GIBBS COLLEGE OF ARCHITECTURE</b>									
COLLEGE OF ARCHITECTURE	ARC01001	692,547	489,659	75,395	323,618	399,951	1,981,170	683,834	1,297,336
DIVISION OF ARCHITECTURE	ARC02001	2,041,568	-	14,219	608,806	61,147	2,725,740	634,170	2,091,570
DIV OF CONSTRUCTION SCIENCE	ARC03001	826,191	-	7,800	223,722	56,704	1,114,417	400,042	714,375
INSTITUTE QUALITY COMMUNITIES	ARC04001	128,009	171,277	5,200	87,323	56,112	447,921	172,513	275,408
DIVISION OF INTERIOR DESIGN	ARC05001	692,432	-	-	212,129	16,510	921,071	239,132	681,939
DIVISION OF LANDSCAPE ARCH	ARC06001	257,178	-	-	71,473	7,727	336,378	43,682	292,696
DIV REGIONAL & CITY PLANNING	ARC07001	506,823	-	-	133,568	14,861	655,252	121,699	533,553
VACANT FACULTY	ARC08001	180,625	-	-	-	-	180,625	-	180,625
COLLEGE OF ARCHITECTURE TULSA	ART09001	206,266	-	-	49,216	17,964	273,446	6,700	266,746
<b>Total Gibbs College of Architecture</b>		<b>5,531,639</b>	<b>660,936</b>	<b>102,614</b>	<b>1,709,855</b>	<b>630,976</b>	<b>8,636,020</b>	<b>2,301,772</b>	<b>6,334,248</b>
<b>DODGE FAMILY COLLEGE OF ARTS &amp; SCIENCES</b>									
ARTS & SCIENCES DEAN	CAS01001	833,474	1,097,857	142,730	633,939	687,083	3,395,083	-	3,395,083
DEAN DIRECT INSTRUCTION	CAS01002	439,463	-	-	135,355	29,743	604,561	16,559	588,002
OATS	CAS01003	-	334,531	-	103,035	80,986	518,552	518,552	-
CAS RFRAS	CAS01004	5,348,075	-	-	-	-	5,348,075	-	5,348,075
CAS STAFF FUNDS	CAS01009	-	911,772	-	-	-	911,772	-	911,772
STUDENT SERVICES	CAS01010	161,065	769,709	44,490	289,915	181,980	1,447,159	1,447,159	-
DFCAS IT	CAS01011	-	83,811	8,640	25,844	1,281,469	1,399,764	1,399,764	-
ARTS & SCIENCES INSTRUCTION	CAS03001	245,489	-	-	22,996	-	268,485	-	268,485
AFRICAN & AFRICAN-AMER STUDIES	CAS04001	39,000	-	41,200	17,634	49,136	146,970	45,114	101,856
AFAM INSTRUCTION	CAS04002	521,673	-	-	160,676	15,651	698,000	698,000	-
ANTHROPOLOGY	CAS05001	303,653	-	79,557	87,733	72,258	543,201	207,264	335,937
ANTHROPOLOGY INSTRUCTION	CAS05002	2,317,493	-	-	713,788	69,923	3,101,204	249,770	2,851,434
ARCHAEOLOGICAL SURVEY	CAS06001	-	-	59,247	11,438	52,466	123,151	-	123,151
ARCH SURVEY INSTRUCTION	CAS06002	527,816	-	-	162,567	15,835	706,218	-	706,218
BIOLOGICAL STATION	CAS07001	-	-	-	-	54,579	54,579	-	54,579
BIOLOGICAL SURVEY	CAS08001	90,807	199,707	81,000	85,121	181,977	638,612	-	638,612
BIO SURVEY INSTRUCTION	CAS08002	704,667	-	-	217,036	21,140	942,843	-	942,843
BIOLOGY	CAS09001	1,089,837	182,518	73,998	244,578	634,266	2,225,197	1,361,487	863,710
BIOLOGY INSTRUCTION	CAS09002	3,155,264	-	-	971,821	94,658	4,221,743	2,404,348	1,817,395
CARL ALBERT CENTER	CAS10001	64,101	133,895	123,505	86,503	15,645	423,649	-	423,649
CARL ALBERT CENTER INSTRUCTION	CAS10002	399,288	-	-	122,980	11,979	534,247	-	534,247
CTR FOR APPLIED SOCIAL RES	CAS11001	-	6,410	-	1,974	192	8,576	-	8,576
CHEMISTRY	CAS12001	1,429,300	331,393	274,996	362,095	536,383	2,934,167	1,578,094	1,356,073
CHEMISTRY INSTRUCTION	CAS12002	2,982,677	-	-	918,666	85,116	3,986,459	109,672	3,876,787
CLASSICS AND LETTERS	CAS13001	-	40,000	41,200	25,010	53,820	160,030	20,000	140,030
CLASSICS & LETTERS INSTRUCTION	CAS13002	1,603,855	-	-	493,988	48,116	2,145,959	2,145,959	-
COMMUNICATION	CAS14001	381,868	101,908	48,000	84,642	225,147	841,565	436,361	405,204
COMMUNICATION INSTRUCTION	CAS14002	1,310,913	-	-	403,760	39,328	1,754,001	1,326,965	427,036

**The University of Oklahoma  
FY2024 Operating Budget Summaries  
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
ECONOMICS	CAS16001	369,927	41,200	83,300	80,037	93,933	668,397	432,716	235,681
ECONOMICS INSTRUCTION	CAS16002	2,601,177	-	-	801,162	78,261	3,480,600	3,159,480	321,120
ENGLISH	CAS17001	46,719	49,200	84,200	44,601	94,797	319,517	45,199	274,318
ENGLISH INSTRUCTION	CAS17002	2,690,031	-	-	828,529	80,701	3,599,261	1,537,095	2,062,166
FIRST YEAR COMP	CAS17003	756,408	10,100	-	154,463	64,271	985,242	899,454	85,788
ENVIRONMENTAL STUDIES	CAS18001	30,000	-	20,600	9,366	12,485	72,451	33,921	38,530
ENVIR STUDIES INSTRUCTION	CAS18002	48,000	-	-	14,784	1,440	64,224	64,224	-
FILM & MEDIA STUDIES	CAS19001	42,000	-	83,200	28,402	88,162	241,764	71,901	169,863
FILM & MEDIA STUDIES	CAS19002	618,908	-	-	190,623	18,566	828,097	452,990	375,107
HEALTH & EXERCISE SCIENCE	CAS20001	569,806	101,700	43,000	103,888	228,376	1,046,770	658,262	388,508
HEALTH & EXERCISE SCIENCE	CAS20002	870,648	-	-	268,160	25,586	1,164,394	1,060,030	104,364
HISTORY	CAS21001	482,055	-	86,497	80,969	155,225	804,746	546,653	258,093
HISTORY INSTRUCTION	CAS21002	2,930,227	-	-	902,512	86,667	3,919,406	3,763,226	156,180
HISTORY OF SCIENCE	CAS22001	183,913	-	44,290	41,493	35,833	305,529	217,282	88,247
HISTORY OF SCIENCE INSTRUCTION	CAS22002	716,308	-	-	220,623	21,489	958,420	123,069	835,351
HUMAN RELATIONS	CAS23001	123,722	56,870	16,088	27,836	74,681	299,197	138,762	160,435
HUMAN RELATIONS INSTRUCTION	CAS23002	763,395	-	-	235,126	22,902	1,021,423	1,021,423	-
HR WEEKEND PROGRAMS	CAS23003	-	-	116,000	35,728	31,306	183,034	183,034	-
INST AMER CONSTITUTIONAL HER	CAS24001	-	-	41,200	12,690	59,868	113,758	35,000	78,758
INST AMER CONST INSTRUCTION	CAS24002	71,620	-	-	22,059	2,148	95,827	95,827	-
INST ENVIRONMENTAL GENOMICS	CAS25001	292,099	136,577	22,404	138,933	13,532	603,545	-	603,545
JUDAIC STUDIES	CAS27001	-	-	28,323	8,724	35,850	72,897	56,499	16,398
JUDAIC STUDIES INSTRUCTION	CAS27002	82,850	-	-	25,518	2,485	110,853	110,853	-
KANTER ARCHIVE	CAS28001	-	-	3,565	285	6,083	9,933	-	9,933
LIBRARY & INFORMATION STUDIES	CAS29001	122,401	28,500	80,480	39,043	24,455	294,879	171,510	123,369
LIBRARY & INFORM INSTRUCTION	CAS29002	650,973	-	-	200,498	19,529	871,000	871,000	-
MATHEMATICS	CAS30001	1,816,581	-	83,347	309,661	194,517	2,404,106	2,155,068	249,038
MATHEMATICS INSTRUCTION	CAS30002	4,345,919	-	-	1,338,545	130,378	5,814,842	1,260,580	4,554,262
FIRST YEAR MATH	CAS30003	3,000	-	236,619	12,354	92,706	344,679	180,863	163,816
MICROBIOLOGY & PLANT BIOLOGY	CAS31001	296,160	-	272,059	124,790	200,547	893,556	340,442	553,114
MICRO & PLANT BIO INSTRUCTION	CAS31002	1,675,311	-	-	515,995	48,644	2,239,950	289,818	1,950,132
MODERN LANGUAGES	CAS32001	1,149,990	57,892	173,908	318,361	309,573	2,009,724	1,445,629	564,095
MODERN LANGUAGES INSTRUCTION	CAS32002	3,132,898	-	-	964,932	93,987	4,191,817	1,215,201	2,976,616
NATIVE AMERICAN STUDIES	CAS33001	278,390	-	54,150	85,092	110,969	528,601	388,842	139,759
NATIVE AMERICAN INSTRUCTION	CAS33002	295,330	-	-	90,961	10,570	396,861	211,418	185,443
PHILOSOPHY	CAS34001	411,635	-	80,680	80,702	82,779	655,796	517,244	138,552
PHILOSOPHY INSTRUCTION	CAS34002	1,071,902	-	-	330,145	32,157	1,434,204	186,291	1,247,913
PHYSICS & ASTRONOMY	CAS35001	1,015,200	160,405	37,179	186,987	824,309	2,224,080	1,796,787	427,293
PHYSICS & ASTRO INSTRUCTION	CAS35002	3,376,555	-	-	1,039,980	101,021	4,517,556	629,952	3,887,604
POLITICAL SCIENCE	CAS36001	432,713	43,260	46,442	82,789	127,473	732,677	453,481	279,196
POLITICAL SCIENCE INSTRUCTION	CAS36002	2,125,728	-	-	654,726	63,772	2,844,226	72,696	2,771,530

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Education & General Funds**

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PSYCHOLOGY	CAS37001	695,053	125,831	74,200	125,272	124,511	1,144,867	885,912	258,955
PSYCHOLOGY INSTRUCTION	CAS37002	2,178,287	-	-	670,910	65,348	2,914,545	334,475	2,580,070
PUBLIC & COMMUNITY HEALTH	CAS38001	-	-	20,600	6,345	10,618	37,563	-	37,563
PUBLIC & COMM HLTH INSTRUCTION	CAS38002	46,350	-	-	14,276	1,391	62,017	-	62,017
RELIGIOUS STUDIES	CAS39001	-	-	41,200	12,690	48,836	102,726	-	102,726
RELIGIOUS STUDIES INSTRUCTION	CAS39002	416,088	-	-	128,155	12,483	556,726	556,726	-
SOCIAL WORK	CAS40001	31,660	38,162	84,781	41,435	127,981	324,019	6,221	317,798
SOCIAL WORK INSTRUCTION	CAS40002	970,865	-	-	299,026	28,658	1,298,549	557,218	741,331
STRUCTURAL BIOLOGY	CAS43001	119,227	-	-	26,570	33,577	179,374	179,374	-
SOCIOLOGY	CAS44001	480,439	12,000	56,180	68,880	102,653	720,152	561,682	158,470
SOCIOLOGY INSTRUCTION	CAS44002	1,605,270	-	-	494,423	48,158	2,147,851	392,886	1,754,965
WOMENS & GENDER STUDIES	CAS45001	15,000	10,000	69,100	18,266	48,982	161,348	28,421	132,927
WOMENS & GENDER INSTRUCTION	CAS45002	553,872	-	-	170,592	16,616	741,080	741,080	-
ARTS & SCIENCES DEAN - TULSA	CAT01001	-	-	40,000	12,320	57,800	110,120	90,120	20,000
HUMAN RELATIONS - TULSA	CAT21001	462,967	-	-	138,314	22,713	623,994	190,864	433,130
LIBRARY & INFO STUDIES - TULSA	CAT29001	161,704	-	-	46,680	4,851	213,235	-	213,235
POLITICAL SCIENCE - TULSA	CAT34001	199,711	-	-	61,510	5,992	267,213	158,486	108,727
PSYCHOLOGY - TULSA	CAT35001	99,029	-	-	26,855	2,971	128,855	7,618	121,237
SOCIAL WORK - TULSA	CAT38001	770,805	-	84,026	251,538	187,927	1,294,296	223,823	1,070,473
<b>Total Dodge Family College of Arts &amp; Sciences</b>		69,246,604	5,065,208	3,226,181	19,649,223	9,292,975	106,480,191	45,773,696	60,706,495
<b>ATMOSPHERIC &amp; GEOGRAPHIC SCIENCES</b>									
ATMOS & GEOGRAPHIC SCI DEAN	AGS01001	562,229	522,164	111,034	347,191	392,328	1,934,946	733,408	1,201,538
AGS VACANT FACULTY/STAFF POOL	AGS01002	476,831	-	-	-	-	476,831	-	476,831
AGS DEAN DISCRETIONARY FUNDS	AGS01003	-	-	-	-	250,000	250,000	-	250,000
AGS IT NETWORK	AGS01004	-	-	-	-	79,200	79,200	79,200	-
CTR ANALYSIS & PREDICT STORMS	AGS02001	68,910	-	-	20,423	-	89,333	-	89,333
COOP INST MESOSCALE METEOR STU	AGS03001	141,730	84,457	-	69,666	-	295,853	-	295,853
CTR FOR SPATIAL ANALYSIS (CSA)	AGS04001	-	173,029	-	53,293	-	226,322	-	226,322
DEPT OF GEO & ENVIRON SUSTAIN	AGS06001	2,084,799	67,109	105,350	668,234	540,216	3,465,708	881,761	2,583,947
OKLAHOMA MESONET	AGS07001	-	792,717	322,988	343,638	61,407	1,520,750	-	1,520,750
SCHOOL OF METEOROLOGY (SOM)	AGS08001	3,670,038	306,887	76,544	1,171,929	603,446	5,828,844	1,126,962	4,701,882
NATIONAL WEATHER CENTER (NWC)	AGS10001	-	31,236	71,596	29,718	35,306	167,856	-	167,856
NWC LIBRARY	AGS10002	-	-	-	-	51,179	51,179	51,179	-
OKLAHOMA CLIMATE SURVEY (OCS)	AGS11001	258,602	31,930	-	89,483	15,781	395,796	-	395,796
S CENTRAL CLIMATE ADPT SCI CTR	AGS13001	-	52,357	-	16,126	1,573	70,056	-	70,056
GRANT MANAGEMENT SERVICE CTR	AGS15001	-	65,134	38,017	30,210	-	133,361	-	133,361
AVIATION	AGS17001	175,778	664,099	729,153	404,986	2,015,000	3,989,016	2,816,173	1,172,843
<b>Total Atmospheric &amp; Geographic Sciences</b>		7,438,917	2,791,119	1,454,682	3,244,897	4,045,436	18,975,051	5,688,683	13,286,368

**PRICE COLLEGE OF BUSINESS**

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
BUSINESS ADMINISTRATION	BUS01001	558,697	66,770	256,474	31,903	6,947,097	7,860,941	4,372,541	3,488,400
PRICE ADVISING	BUS01201	980,435	2,254,545	301,275	1,071,844	-	4,608,099	2,907,303	1,700,796
STEED SCHOOL OF ACCOUNTING	BUS02001	4,180,709	-	45,011	1,210,313	228,957	5,664,990	3,495,572	2,169,418
ACCOUNTING OPERATING	BUS02200	6,915	-	-	779	67,019	74,713	21,494	53,219
FINANCE DIVISION	BUS03001	4,730,269	-	45,012	1,370,083	184,983	6,330,347	3,740,096	2,590,251
FINANCE OPERATING	BUS03237	-	-	-	-	50,737	50,737	-	50,737
MGMT & INTL BUSINESS	BUS04001	3,239,853	-	80,368	962,365	220,989	4,503,575	3,016,045	1,487,530
M&IB OPERATING	BUS04216	-	-	-	-	51,112	51,112	-	51,112
MGMT INFO SYSTEMS	BUS05001	2,670,246	-	116,213	801,041	131,399	3,718,899	2,187,791	1,531,108
MIS OPERATING	BUS05209	-	-	-	-	44,911	44,911	-	44,911
MRKG & SUPPLY CHAIN MGMT	BUS06001	3,061,006	-	-	905,237	114,408	4,080,651	2,205,302	1,875,349
MSCM OPERATING	BUS06263	14,140	-	45,113	18,250	37,126	114,629	-	114,629
CTR FOR ECONOMIC RESEARCH	BUS07001	-	-	-	-	40,961	40,961	-	40,961
ENTRE & ECONOMIC DEVELOPMENT	BUS08001	1,505,904	-	51,993	452,767	73,337	2,084,001	1,168,814	915,187
EED OPERATING	BUS08226	10,683	-	-	-	45,502	56,185	-	56,185
INNOVATION HUB	BUS09001	64,870	207,682	241,020	84,789	-	598,361	598,361	-
CTR FOR CREATION ECON WEALTH	BUS11001	-	222,527	78,000	81,892	142,672	525,091	-	525,091
<b>Total Price College of Business</b>		<b>21,023,727</b>	<b>2,751,524</b>	<b>1,260,479</b>	<b>6,991,263</b>	<b>8,381,210</b>	<b>40,408,203</b>	<b>23,713,319</b>	<b>16,694,884</b>
<b>MEWBOURNE COLLEGE OF EARTH AND ENERGY</b>									
EARTH & ENERGY DEAN	CEE01001	637,356	487,610	74,463	369,424	356,960	1,925,813	958,936	966,877
VACANT FACULTY FUNDS	CEE01301	216,586	-	-	-	-	216,586	-	216,586
GEOSCIENCES	CEE02001	2,395,650	107,925	160,881	734,462	490,234	3,889,152	1,373,129	2,516,023
OKLAHOMA GEOLOGICAL SURVEY	CEE03001	1,131,787	476,985	95,860	440,721	123,000	2,268,353	-	2,268,353
OKLAHOMA PETROLEUM INFO CENTER	CEE03101	-	109,387	179,092	74,765	-	363,244	-	363,244
PETROLEUM & GEOLOGICAL ENG	CEE04001	1,972,174	154,819	26,239	616,515	341,244	3,110,991	908,692	2,202,299
<b>Total Mewbourne College of Earth &amp; Energy</b>		<b>6,353,553</b>	<b>1,336,726</b>	<b>536,535</b>	<b>2,235,887</b>	<b>1,311,438</b>	<b>11,774,139</b>	<b>3,240,757</b>	<b>8,533,382</b>
<b>RAINBOLT COLLEGE OF EDUCATION</b>									
EDUCATION DEAN	EDU01001	339,890	430,897	271,160	276,550	552,386	1,870,883	582,119	1,288,764
EDUC - AC ADVISING	EDU01002	-	232,247	37,463	80,652	5,092	355,454	350,362	5,092
REGENTS WRITING PROJECT	EDU01003	15,000	1,459	29,140	10,666	10,085	66,350	-	66,350
FACULTY FUNDING	EDU01004	365,780	216,501	-	-	-	582,281	-	582,281
INSTR LRSHIP & ACAD CURRICULUM	EDU02001	2,097,101	-	45,120	585,835	173,876	2,901,932	563,853	2,338,079
EDUC LEADERSHIP & POLICY STU	EDU03001	1,319,216	-	46,320	384,308	18,750	1,768,594	176,558	1,592,036
EDUCATIONAL PSYCHOLOGY	EDU04001	1,634,110	-	40,120	479,425	20,000	2,173,655	143,690	2,029,965
ZARROW	EDU04002	25,476	172,388	59,592	73,422	62,741	393,619	329,170	64,449
K-20	EDU05001	-	129,204	47,330	54,372	38,812	269,718	-	269,718
EDUCATION DEAN -TULSA	EDT06001	120,000	-	76,158	33,057	58,043	287,258	224,052	63,206
INSTR LDRSP & ACADC CURR-TULSA	EDT07501	489,362	-	-	143,302	33,550	666,214	187,738	478,476
EDUC LDRSP & POLICY STUD-TULSA	EDT08001	436,992	-	-	127,173	19,272	583,437	70,066	513,371

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
<b>Total Rainbolt College of Education</b>		6,842,927	1,182,696	652,403	2,248,762	992,607	11,919,395	2,627,608	9,291,787
<b>GALLOGLY COLLEGE OF ENGINEERING</b>									
ENGINEERING DEAN	ENG01001	694,440	983,158	410,550	634,015	185,080	2,907,243	295,355	2,611,888
ENGINEERING VACANT LINE FUNDIN	ENG01101	2,254,705	208,455	45,000	576,677	133,490	3,218,327	-	3,218,327
GCOE INSTRUCTIONAL	ENG01102	72,000	-	1,358	8,533	4,070,329	4,152,220	3,590,326	561,894
ENGINEERING STUDENT SERVICES	ENG01201	416,038	462,712	347,302	305,320	342,043	1,873,415	1,471,277	402,138
ENG DIVERSITY & INCLUSION PROG	ENG01501	-	125,763	38,000	50,439	-	214,202	164,498	49,704
ENGINEERING PATHWAYS	ENG01901	753,080	-	-	227,920	20,000	1,001,000	20,000	981,000
AEROSPACE & MECH ENG	ENG02001	3,338,343	-	239,998	1,072,049	181,936	4,832,326	1,089,901	3,742,425
BIOMEDICAL ENGINEERING	ENG03001	1,462,541	68,958	129,240	490,079	329,563	2,480,381	605,379	1,875,002
CHEM BIOLOGICAL & MATERIAL ENG	ENG04001	2,697,532	-	85,133	831,698	452,736	4,067,099	1,245,198	2,821,901
CIVIL ENG & ENVIRONMENTAL SCI	ENG05001	2,877,985	-	143,710	908,809	399,003	4,329,507	1,015,954	3,313,553
WATER CENTER	ENG05101	23,548	63,036	-	19,415	57,798	163,797	-	163,797
COMPUTER SCIENCE	ENG06001	2,340,252	-	85,733	727,674	142,428	3,296,087	425,381	2,870,706
ELEC & COMPUTER ENGINEERING	ENG07001	4,523,990	166,342	79,063	1,433,039	489,599	6,692,033	1,232,798	5,459,235
INDUSTRIAL & SYS ENGINEERING	ENG08001	1,547,940	-	85,000	476,579	154,560	2,264,079	536,733	1,727,346
ENGINEERING DEAN TULSA	ENT01001	18,000	-	7,107	4,218	47,241	76,566	76,566	-
BIOMEDICAL ENGINEERING-TULSA	ENT03001	59,019	-	-	18,178	4,188	81,385	-	81,385
ELEC & COMPUTER ENG TULSA	ENT07001	545,867	-	49,228	138,140	62,342	795,577	284,506	511,071
ENGINEERING START UP	ENT07002	-	-	-	-	88,534	88,534	-	88,534
COMPUTER SCIENCE TULSA	ENT08001	108,150	-	-	33,310	2,846	144,306	-	144,306
<b>Total Gallogly College of Engineering</b>		23,733,430	2,078,424	1,746,422	7,956,092	7,163,716	42,678,084	12,053,872	30,624,212
<b>ENROLLMENT MANAGEMENT</b>									
ENROLLMENT MGMT OPERATIONS	DEM01001	-	77,092	30,000	22,978	75,000	205,070	202,241	2,829
SR ASSOC VP ENROLLMENT MGMT	DEM01002	-	123,994	-	-	-	123,994	-	123,994
ENROLLMENT MGMT COMMUNICATIONS	DEM01007	13,830	360,540	250,067	183,704	294,299	1,102,440	-	1,102,440
REGISTRAR	DEM02001	-	1,052,738	545,298	492,198	32,952	2,123,186	-	2,123,186
VETERAN STUDENT SVCS OPERATION	DEM02002	-	-	75,000	23,100	278	98,378	-	98,378
FINANCIAL AID	DEM03001	-	844,886	1,099,920	570,008	101,070	2,615,884	-	2,615,884
ADM & RECRUITMENT OPER	DEM04001	-	-	-	-	600,000	600,000	600,000	-
ADMISSIONS	DEM04010	13,830	542,042	806,504	402,979	128,614	1,893,969	-	1,893,969
CAMPUS EXPERIENCE & EVENTS	DEM04020	-	-	184,080	1,838	411,854	597,772	-	597,772
NATIONAL MERIT SCHOLARSHIP	DEM04031	-	-	-	-	615,629	615,629	-	615,629
DIVERSITY & ENRICHMENT PROGRAM	DEM04040	13,830	79,263	168,960	76,747	38,962	377,762	-	377,762
NATIONAL AWARD	DEM04041	-	-	-	-	1,430,000	1,430,000	-	1,430,000
NATIONAL RECRUITMENT	DEM04050	-	721,791	181,100	278,091	204,694	1,385,676	-	1,385,676
OKLAHOMA RECRUITMENT	DEM04060	38,724	470,176	311,904	245,245	210,228	1,276,277	-	1,276,277
OKLAHOMA RECRUITMENT-TULSA	DEM04070	-	51,500	194,727	75,839	12,446	334,512	-	334,512
INTERNATIONAL RECRUITMENT	DEM04080	-	-	-	-	124,680	124,680	-	124,680

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		<b>Faculty Salaries</b>	<b>Monthly Staff Salaries</b>	<b>Hourly Staff Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Total</b>	<b>Soft Funding</b>	<b>EDGEN Funding</b>
UNITED WORLD COLLEGE	DEM04090	-	-	-	-	1,225,000	1,225,000	-	1,225,000
<b>Total Enrollment Management</b>		80,214	4,324,022	3,847,560	2,372,727	5,505,706	16,130,229	802,241	15,327,988
<b>EXTENDED CAMPUS</b>									
DEAN'S OFFICE	ECM01000	137,090	364,865	142,229	148,874	1,903,872	2,696,930	2,112,136	584,794
DISTANCE SITE LIAISON OFFICE	ECM01100	-	523,690	174,113	36,972	-	734,775	734,775	-
ADULT DEGREE COMPLETION	ECM01200	437,140	183,400	-	-	2,445,375	3,065,915	3,065,915	-
REGISTRATION AND RECORDS	ECM01540	-	-	82,061	25,275	448,500	555,836	555,836	-
PRECOLLEGIATE PROGRAMS	ECM01570	-	50,367	-	15,513	-	65,880	65,880	-
ACADEMIC PROGRAMS	ECM02000	1,634,584	-	-	225,994	129,500	1,990,078	1,990,078	-
DIV OF CAMPUS AFFILIATED PROG	ECM02600	-	240,023	40,919	46,182	110,500	437,624	437,624	-
DIV OF LIFELONG LEARNING PROG	ECM02800	-	-	63,440	1,176	-	64,616	64,616	-
MARKETING & RECRUITMENT CENTER	ECM04100	-	305,710	136,344	136,152	840,229	1,418,435	1,418,435	-
STUDENT SERVICES	ECM04200	-	289,328	99,134	113,314	32,650	534,426	534,426	-
TESTING CENTER	ECM04500	-	51,576	71,642	28,213	37,900	189,331	189,331	-
DEVELOPMENTAL STUDIES	ECM04600	-	-	-	-	583,500	583,500	583,500	-
<b>Total Extended Campus</b>		2,208,814	2,008,959	809,882	777,665	6,532,026	12,337,346	11,752,552	584,794
<b>WEITZENHOFFER COLLEGE OF FINE ARTS</b>									
COLLEGE FINE ARTS DEAN OFFICE	CFA01001	665,787	380,241	165,339	364,186	815,782	2,391,335	1,048,857	1,342,478
WFCFA VACANT FACULTY	CFA01002	1,168,621	-	-	17,448	-	1,186,069	-	1,186,069
DEAN'S DISCRETIONARY	CFA01003	-	-	-	-	990,599	990,599	-	990,599
SCHOOL OF DANCE	CFA02001	739,948	-	74,897	220,089	79,986	1,114,920	743,236	371,684
SCHOOL OF DRAMA	CFA03001	951,891	91,280	56,681	315,399	75,508	1,490,759	635,444	855,315
SCHOOL OF MUSIC	CFA04001	4,926,072	212,147	300,026	1,360,098	271,204	7,069,547	3,106,366	3,963,181
SCHOOL OF MUSICAL THEATRE	CFA05001	643,356	-	77,840	222,128	46,349	989,673	208,400	781,273
SCHOOL OF VISUAL ARTS	CFA06001	2,240,762	10,643	126,155	691,389	259,781	3,328,730	1,129,889	2,198,841
UNIVERSITY THEATRE	CFA07001	-	175,916	264,705	115,793	48,665	605,079	-	605,079
WCFCA SPECIAL PROJECTS	CFA08001	14,000	-	-	1,578	20,280	35,858	-	35,858
UNIVERSITY BANDS	CFA09001	-	-	-	-	37,636	37,636	-	37,636
<b>Total Weitzenhoffer College of Fine Arts</b>		11,350,437	870,227	1,065,643	3,308,108	2,645,790	19,240,205	6,872,192	12,368,013
<b>GRADUATE COLLEGE</b>									
GRADUATE COLLEGE DEAN	GRN01001	507,551	1,079,374	348,167	582,416	81,290	2,598,798	-	2,598,798
GRADUATE STUDENT LIFE	GRN03001	-	-	-	-	20,000	20,000	-	20,000
<b>Total Graduate College</b>		507,551	1,079,374	348,167	582,416	101,290	2,618,798	-	2,618,798
<b>HONORS COLLEGE</b>									
HONORS COLLEGE DEAN	HON01001	1,102,669	193,881	131,701	381,523	334,801	2,144,575	628,711	1,515,864
<b>Total Honors College</b>		1,102,669	193,881	131,701	381,523	334,801	2,144,575	628,711	1,515,864

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
<b>COLLEGE OF INTERNATIONAL STUDIES</b>									
COLLEGE OF INTL STUDIES	INL01001	985,224	476,470	171,350	471,120	652,969	2,757,133	1,194,334	1,562,799
DEPARTMENT OF IAS	INL02001	1,704,188	117,000	57,200	554,674	91,852	2,524,914	124,724	2,400,190
EDUCATION ABROAD	INL03001	-	118,000	460,905	157,321	34,741	770,967	304,616	466,351
INTERNATIONAL STUDENT SERVICES	INL04001	18,000	216,000	355,024	158,713	93,071	840,808	474,514	366,294
CESL	INL05001	12,145	109,740	-	37,541	-	159,426	-	159,426
ITALIAN CENTER	INL06001	-	210,000	-	-	547,600	757,600	757,600	-
<b>Total College of International Studies</b>		<b>2,719,557</b>	<b>1,247,210</b>	<b>1,044,479</b>	<b>1,379,369</b>	<b>1,420,233</b>	<b>7,810,848</b>	<b>2,855,788</b>	<b>4,955,060</b>
<b>GAYLORD COLLEGE OF JOURNALISM</b>									
JOURNALISM DEAN	JRN01001	3,708,760	1,206,667	311,490	1,353,692	806,817	7,387,426	3,195,787	4,191,639
<b>Total Gaylord College of Journalism</b>		<b>3,708,760</b>	<b>1,206,667</b>	<b>311,490</b>	<b>1,353,692</b>	<b>806,817</b>	<b>7,387,426</b>	<b>3,195,787</b>	<b>4,191,639</b>
<b>OU ONLINE</b>									
OU ONLINE OFFICE	ONL01001	-	463,901	-	142,881	10,921	617,703	-	617,703
OFFICE OF DIGITAL LEARNING	ONL02001	18,000	1,049,586	10,080	325,339	87,595	1,490,600	-	1,490,600
ONLINE MASTERS PROGRAM FEES	ONL03001	7,742,280	683,625	460,593	1,517,894	25,425,196	35,829,588	35,829,588	-
<b>Total OU Online</b>		<b>7,760,280</b>	<b>2,197,112</b>	<b>470,673</b>	<b>1,986,114</b>	<b>25,523,712</b>	<b>37,937,891</b>	<b>35,829,588</b>	<b>2,108,303</b>
<b>PROVOST DIRECT</b>									
PROVOST OFFICE	PRN01001	1,263,412	1,141,909	137,660	724,288	182,500	3,449,769	-	3,449,769
PROVOST WAIVERS	PRN01101	-	-	-	-	1,370,500	1,370,500	-	1,370,500
PROVOST COMMITMENTS	PRN01500	270,893	-	-	-	1,095,614	1,366,507	-	1,366,507
FACULTY SENATE	PRN03001	65,200	55,000	6,240	16,962	5,393	148,795	-	148,795
CENTER FOR FACULTY EXCELLENCE	PRN03300	213,963	579,186	64,400	209,455	263,946	1,330,950	-	1,330,950
GRADUATION & PERSISTENCE SUPPO	PRN03400	27,660	251,248	8,320	71,762	111,361	470,351	-	470,351
ACADEMIC INTEGRITY	PRN03500	3,000	128,500	43,420	51,845	99,597	326,362	-	326,362
INST RESEARCH AND REPORTING	PRN03700	-	699,017	-	215,297	35,963	950,277	-	950,277
OMNH OPERATIONS	PRN04001	591,125	878,494	1,323,210	819,164	79,040	3,691,033	-	3,691,033
OMNH FACULTY FUNDING	PRN04011	25,200	-	-	2,840	-	28,040	-	28,040
MUSEUM OF ART	PRN05001	8,500	369,193	614,791	287,554	209,528	1,489,566	140,368	1,349,198
HISTORY OF LIBERTY	PRN06200	63,079	-	19,760	13,399	-	96,238	96,238	-
CTR FOR INTEL & NATL SECURITY	PRN06400	308,559	-	-	92,655	-	401,214	-	401,214
OU ARTS & HUMANITIES FORUM	PRN06600	40,783	-	18,720	14,059	102,688	176,250	-	176,250
OK SCHL-LDRSP ENRICHMENT PROG	PRN06700	30,900	53,560	-	26,013	128,068	238,541	19,067	219,474
WORLD LIT TODAY	PRN07001	169,668	168,730	119,539	141,045	14,500	613,482	45,503	567,979
OU PRESS	PRN07101	-	453,266	-	139,606	13,598	606,470	-	606,470
WRITING CENTER	PRN08001	598,649	61,707	87,737	183,812	40,000	971,905	-	971,905
ACADEMIC ADVISING RESOURCE CTR	PRN08500	-	834,854	95,521	277,996	135,448	1,343,819	44,100	1,299,719
ASSESSMENT	PRN08800	38,640	182,129	-	58,910	60,195	339,874	301,820	38,054
ACADEMIC ASSESSMENT	PRN08810	15,000	-	-	-	267,143	282,143	282,143	-

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
TULSA ACADEMIC AFFAIRS	PVT01001	280,946	131,000	234,251	199,029	551,993	1,397,219	36,412	1,360,807
TULSA FACULTY FUNDING	PVT02001	-	-	-	-	768,000	768,000	-	768,000
LIBRARY	PVT03001	72,500	-	-	8,171	359,369	440,040	440,040	-
<b>Total Provost Direct</b>		<b>4,087,677</b>	<b>5,987,793</b>	<b>2,773,569</b>	<b>3,553,862</b>	<b>5,894,444</b>	<b>22,297,345</b>	<b>1,405,691</b>	<b>20,891,654</b>
<b>UNIVERSITY COLLEGE</b>									
UNIVERSITY COLLEGE	UNC01001	-	994,614	162,573	345,165	33,771	1,536,123	716,862	819,261
DEAN'S OFFICE	UNC01002	57,937	215,071	37,400	83,517	144,056	537,981	-	537,981
ATHLETICS ADVISING	UNC02001	-	241,444	42,000	86,151	8,391	377,986	-	377,986
FIRST YEAR EXPERIENCE	UNC03001	1,027,538	76,338	-	323,444	182,600	1,609,920	1,459,923	149,997
ROTC UNITS	UNC04001	-	1,506	112,934	31,799	34,527	180,766	-	180,766
ASSESSMENT CENTER	UNC05001	-	82,087	87,152	45,885	27,532	242,656	-	242,656
CTR FOR MAJOR & CAREER EXPLOR	UNC06001	-	156,560	20,800	47,658	26,307	251,325	-	251,325
CTR FOR STUDENT ADVANCEMENT	UNC07001	-	155,808	10,400	37,347	27,196	230,751	78,401	152,350
FIRST YR LEARNING & ENGAGEMENT	UNC08001	21,600	433,991	53,186	86,588	68,801	664,166	437,966	226,200
STUDENT LEARNING CENTER	UNC09001	18,667	55,208	130,888	28,623	39,609	272,995	-	272,995
<b>Total University College</b>		<b>1,125,742</b>	<b>2,412,627</b>	<b>657,333</b>	<b>1,116,177</b>	<b>592,790</b>	<b>5,904,669</b>	<b>2,693,152</b>	<b>3,211,517</b>
<b>UNIVERSITY LIBRARIES</b>									
LIBRARY OPERATIONS	LBN01001	1,486,678	3,963,338	1,879,556	1,985,884	2,047,230	11,362,686	1,450,000	9,912,686
LIBRARY MASTER PLAN	LBN01003	-	-	-	-	200,000	200,000	200,000	-
LIBRARY ENDOWMENTS	LBN01004	122,957	-	-	30,952	-	153,909	153,909	-
LIBRARY MONOGRAPHS	LBN02001	-	-	-	-	500,000	500,000	500,000	-
LIBRARY SERIALS	LBN02002	-	-	-	-	7,500,000	7,500,000	6,000,000	1,500,000
<b>Total University Libraries</b>		<b>1,609,635</b>	<b>3,963,338</b>	<b>1,879,556</b>	<b>2,016,836</b>	<b>10,247,230</b>	<b>19,716,595</b>	<b>8,303,909</b>	<b>11,412,686</b>
<b>UNIVERSITY OUTREACH</b>									
KGOU	OUT02680	-	161,560	-	49,760	12,000	223,320	-	223,320
OUTREACH ADMINISTRATION	OUT01001	-	391,972	73,769	143,449	71,854	681,044	-	681,044
<b>Total University Outreach</b>		<b>-</b>	<b>553,532</b>	<b>73,769</b>	<b>193,209</b>	<b>83,854</b>	<b>904,364</b>	<b>-</b>	<b>904,364</b>
<b>LAW</b>									
DEAN	LAW01001	161,617	113,000	29,565	93,688	74,330	472,200	-	472,200
FINANCIAL SERVICES-LAW	LAW01010	-	154,382	45,000	61,410	760,985	1,021,777	-	1,021,777
COMMUNICATIONS & EVENTS	LAW01020	-	124,000	42,016	51,133	215,250	432,399	-	432,399
DEVELOPMENT	LAW01030	-	120,000	-	36,960	298,350	455,310	-	455,310
STUDENT SERVICES	LAW02101	-	227,000	64,052	83,699	161,355	536,106	-	536,106
ADMISSIONS	LAW02102	-	196,500	10,400	60,558	161,895	429,353	-	429,353
CAREER SERVICES	LAW02103	-	210,500	-	64,834	52,665	327,999	-	327,999
INSTRUCTION	LAW02201	6,514,786	419,220	202,098	1,901,879	2,303,447	11,341,430	583,924	10,757,506
INNOVATION & TECHNOLOGY CTR	LAW02202	-	79,568	-	24,507	41,700	145,775	-	145,775



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OIL & GAS NATL RES & ENERGY JR	LAW02203	-	-	-	-	5,000	5,000	-	5,000
MOOT COURT	LAW02204	-	-	5,200	18	148,200	153,418	-	153,418
CLINICAL LEGAL EDUCATION	LAW02205	278,830	-	82,749	109,783	31,295	502,657	-	502,657
OKLAHOMA LAW REVIEW	LAW02206	-	25,196	-	7,760	16,006	48,962	-	48,962
AMER INDIAN LAW REVIEW	LAW02207	-	25,196	-	7,760	16,106	49,062	-	49,062
STUDENTS ACCESS TO JUSTICE	LAW02208	-	-	-	-	8,000	8,000	-	8,000
INFORMATION TECHNOLOGY	LAW02400	30,000	278,195	130,990	109,082	727,650	1,275,917	-	1,275,917
LIBRARY	LAW02500	-	482,586	242,108	207,981	906,440	1,839,115	271,000	1,568,115
MAINTENANCE	LAW02600	-	-	216,453	66,668	2,088,745	2,371,866	-	2,371,866
CONTINUING LEGAL EDUCATION	LAW02700	-	-	-	-	50,250	50,250	-	50,250
LLM PROGRAM	LAW03101	-	4,200	1,279	1,688	166,563	173,730	-	173,730
MLS INDIGENOUS PEOPLES LAW	LAW03201	337,239	146,768	25,967	87,692	2,033,649	2,631,315	-	2,631,315
MLS-OIL GAS & ENERGY LAW	LAW03301	47,097	700	213	4,876	393,433	446,319	-	446,319
MLS-HEALTHCARE	LAW03401	323,629	63,000	20,688	52,860	1,701,862	2,162,039	-	2,162,039
MLS-INTNL BUSINESS LAW	LAW03501	30,144	4,900	1,492	5,343	107,563	149,442	-	149,442
LEGAL ASSISTANT EDUCATION	LAW03701	15,000	-	-	1,200	11,050	27,250	-	27,250
<b>Total College of Law</b>		7,738,342	2,674,911	1,120,270	3,041,379	12,481,789	27,056,691	854,924	26,201,767
<b>ADMINISTRATION &amp; FINANCE</b>									
VP ADMIN AFFAIRS	ADN01001	-	1,080,816	-	310,314	124,000	1,515,130	-	1,515,130
CONTROLLERS OFFICE	ADN03001	-	1,823,430	116,532	335,709	274,251	2,549,922	-	2,549,922
PAYROLL OFFICE	ADN03050	-	376,541	253,320	190,343	217,119	1,037,323	-	1,037,323
BURSARS OFFICE	ADN03070	-	664,298	454,582	338,013	203,707	1,660,600	-	1,660,600
RESEARCH FINANCIAL SERVICES	ADN03080	-	991,763	69,822	320,579	63,468	1,445,632	-	1,445,632
BUDGET OFFICE	ADN03090	-	330,333	-	98,662	18,233	447,228	-	447,228
SHARED SERVICES	ADN03095	-	378,952	1,734,618	637,417	155,696	2,906,683	-	2,906,683
ENTERPRISE RISK MANAGEMENT	ADN04001	-	263,329	41,864	92,431	4,807,325	5,204,949	-	5,204,949
PURCHASING	ADN19000	-	1,143,879	43,701	353,954	125,246	1,666,780	-	1,666,780
PROPERTY CONTROL/SURPLUS	ADN19010	-	-	133,140	41,007	28,651	202,798	-	202,798
HUMAN RESOURCES	HRN01001	-	1,490,106	211,643	524,142	294,331	2,520,222	-	2,520,222
ADMINISTRATION	ITN01101	-	466,622	80,514	159,877	395,644	1,102,657	-	1,102,657
BUSINESS OFFICE	ITN01201	-	99,398	24,000	37,488	165,066	325,952	-	325,952
SECURITY SERVICES	ITN03101	-	534,552	-	161,420	2,391,971	3,087,943	-	3,087,943
ACADEMIC TECH (TOOLS&APS)	ITN04103	-	293,116	-	81,408	2,293,061	2,667,585	-	2,667,585
CLASSROOM TECH (FURN & SCREEN)	ITN04105	-	165,739	-	46,935	41,124	253,798	-	253,798
STUDENT LABS	ITN04106	-	46,929	-	14,207	36,057	97,193	-	97,193
PRO STRAT PLAN STAKEHOLD EGMT	ITN04201	15,000	558,792	47,500	185,479	103,791	910,562	-	910,562
SERVICES	ITN04301	-	890,371	571,459	310,866	350,363	2,123,059	-	2,123,059
SUPERCOMPUTING	ITN04401	30,000	678,980	30,000	208,601	857,518	1,805,099	-	1,805,099
INFRASTRUCTURE ENGINEERING	ITN05101	-	369,189	13,000	112,385	438,585	933,159	-	933,159
INFRASTRUCTION OPERATIONS	ITN05202	-	433,918	-	129,432	30,083	593,433	-	593,433

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SERVICE ASSURANCE AND MONITRI	ITN05203	30,000	86,076	34,799	40,244	22,278	213,397	-	213,397
NETWORK DESIGN	ITN05302	-	-	-	-	1,883,591	1,883,591	-	1,883,591
DATA SERVICES	ITN05401	-	1,683,394	-	501,914	1,267,415	3,452,723	-	3,452,723
ERP SYSTEMS	ITN05501	-	1,388,417	57,200	422,523	3,020,294	4,888,434	-	4,888,434
DIGITAL INNOVATIONS GROUP	ITN05601	-	581,380	9,664	172,617	147,671	911,332	-	911,332
STAFF SENATE	UNN10002	-	69,669	-	21,458	7,505	98,632	-	98,632
<b>Total Administration &amp; Finance</b>		<b>75,000</b>	<b>16,889,989</b>	<b>3,927,358</b>	<b>5,849,425</b>	<b>19,764,044</b>	<b>46,505,816</b>	<b>-</b>	<b>46,505,816</b>
<b>DIVERSITY, EQUITY AND INCLUSION</b>									
DIVERSITY OFFICE	DVN01001	69,888	740,500	7,904	235,176	217,206	1,270,674	-	1,270,674
DISABILITY SERVICES	DVN02001	39,936	219,843	236,980	134,316	115,359	746,434	-	746,434
PROJECT THRESHOLD	DVN03001	-	65,472	13,000	20,104	37,538	136,114	-	136,114
TRIO CENTER	DVN06001	-	146,536	-	44,478	15,401	206,415	-	206,415
DIVERSITY & ENRICHMENT TULSA	DET04040	-	20,400	-	6,283	7,785	34,468	-	34,468
<b>Total Diversity, Equity and Inclusion</b>		<b>109,824</b>	<b>1,192,751</b>	<b>257,884</b>	<b>440,357</b>	<b>393,289</b>	<b>2,394,105</b>	<b>-</b>	<b>2,394,105</b>
<b>LEGAL</b>									
LEGAL COUNSEL	LCN01001	-	1,741,236	41,198	542,829	414,660	2,739,923	-	2,739,923
GOVERNMENT AFFAIRS	LCN02001	-	208,822	-	-	35,262	244,084	-	244,084
UNIVERSITY COMPLIANCE	LCN05001	-	-	-	-	52,148	52,148	-	52,148
COMPLIANCE DIRECTORS OFFICE	LCN05002	-	71,032	-	21,878	111,922	204,832	-	204,832
ENVIRON HEALTH & SAFETY OFFICE	LCN05003	-	130,391	35,757	50,377	26,227	242,752	-	242,752
HUMAN RESEARCH PARTIC PROTECT	LCN05004	-	123,241	75,139	61,101	13,460	272,941	-	272,941
RADIATION SAFETY OFFICE	LCN05005	-	64,077	5,343	21,382	20,368	111,170	-	111,170
OPEN RECORDS	LCN08001	-	145,880	67,140	65,410	53,243	331,673	-	331,673
<b>Total Legal</b>		<b>-</b>	<b>2,484,679</b>	<b>224,577</b>	<b>762,977</b>	<b>727,290</b>	<b>4,199,523</b>	<b>-</b>	<b>4,199,523</b>
<b>MARKETING &amp; COMMUNICATIONS</b>									
MARKETING AND COMMUNICATIONS	MAC01001	-	1,171,328	319,188	441,526	1,152,608	3,084,650	-	3,084,650
CEREMONIES	MAC02001	-	-	-	-	406,197	406,197	-	406,197
MARKETING AND COMMUNICAT TULSA	MAT01001	-	251,800	46,200	91,784	63,720	453,504	-	453,504
<b>Total Marketing &amp; Communications</b>		<b>-</b>	<b>1,423,128</b>	<b>365,388</b>	<b>533,310</b>	<b>1,622,525</b>	<b>3,944,351</b>	<b>-</b>	<b>3,944,351</b>
<b>VICE PRESIDENT OPERATIONS</b>									
VP OPERATIONS	OPN01001	16,000	421,050	-	131,486	143,921	712,457	-	712,457
FAC MGMT ADMINISTRATION	OPN02012	-	419,803	-	129,299	63,617	612,719	-	612,719
FM BUILDING OPS & MAINTENANCE	OPN02015	-	-	-	-	7,780,540	7,780,540	-	7,780,540
LANDSCAPE & GROUNDS ADMIN	OPN02031	-	-	-	-	3,257,493	3,257,493	-	3,257,493
FAC MGMT CUSTODIAL	OPN02060	-	498,357	2,147,955	661,584	1,748,400	5,056,296	-	5,056,296
FAC MGMT REFUSE & RECYCLING	OPN02061	-	-	-	-	436,895	436,895	-	436,895
FAC MGMT UTILITIES	OPN03000	-	-	-	-	29,018,000	29,018,000	-	29,018,000

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OKLAHOMA MEMORIAL UNION	OPN05000	-	183,936	216,858	123,446	11,360	535,600	-	535,600
CAMPUS SAFETY	OPN08000	-	28,454	51,981	18,614	33,040	132,089	-	132,089
CAMPUS SAFETY DIRECTOR	OPN08010	-	130,734	-	40,266	17,943	188,943	-	188,943
FIRE MARSHALL	OPN08030	-	113,811	42,549	48,158	11,956	216,474	-	216,474
CENTRAL MAIL SERVICES	OPN10000	-	151,606	285,771	134,714	57,573	629,664	-	629,664
OU POLICE DEPT	OPN11000	-	372,319	3,141,425	1,082,230	286,987	4,882,961	-	4,882,961
REAL ESTATE DEVELOPMENT	OPN12000	-	-	-	-	7,796,576	7,796,576	-	7,796,576
ARCHITECTURAL & ENG OPERATIONS	OPN13000	-	-	-	-	516,382	516,382	-	516,382
FACULTY-IN-RESIDENCE	OPN15030	54,500	123,350	36,058	49,098	116,443	379,449	-	379,449
<b>Total VP Operations</b>		70,500	2,443,420	5,922,597	2,418,895	51,297,126	62,152,538	-	62,152,538
<b>UNIVERSITY PRESIDENT</b>									
PRESIDENTS OFFICE	PRS01001	560,813	519,240	-	332,656	96,056	1,508,765	-	1,508,765
PRES OFF INSTITUTIONAL SUPP	PRS03001	-	748,413	-	230,512	230,078	1,209,003	-	1,209,003
TRIBAL RELATIONS	PRS04001	-	131,750	-	40,040	16,250	188,040	-	188,040
NATIVE NATIONS CENTER	PRS04002	26,667	-	86,341	29,644	14,628	157,280	-	157,280
STRATEGIC INITIATIVES	PRS05001	-	269,451	-	81,620	24,000	375,071	-	375,071
UNIVERSITY OMBUDSPERSON	PRS06001	-	87,000	-	26,796	7,000	120,796	-	120,796
PRESIDENTS OFFICE TULSA	PST01001	-	80,164	-	24,691	227,281	332,136	-	332,136
HOPE RESEARCH CENTER	PST03001	-	-	-	-	5,000	5,000	-	5,000
<b>Total University President</b>		587,480	1,836,018	86,341	765,959	620,293	3,896,091	-	3,896,091
<b>REGENTS/INTERNAL AUDIT</b>									
INTERNAL AUDIT	AUD01001	-	1,215,271	-	364,760	441,849	2,021,880	-	2,021,880
REGENTS OFFICE	RGS01001	-	590,583	43,700	189,156	56,267	879,706	-	879,706
<b>Total Regents/Internal Audit</b>		-	1,805,854	43,700	553,916	498,116	2,901,586	-	2,901,586
<b>VICE PRESIDENT FOR RESEARCH &amp; PARTNERSHIPS</b>									
VP FOR RES & PARTNERSHIPS OPER	RES01001	449,750	1,505,437	85,291	590,965	460,346	3,091,789	-	3,091,789
VP RES & PARTNERSHIPS INVST	RES02001	-	-	-	-	8,117,585	8,117,585	-	8,117,585
ADVANCED RADAR RESEARCH CENTER	RES03001	109,608	671,538	204,969	164,341	207,464	1,357,920	-	1,357,920
CONSOLIDATED CORE LABORATORY	RES05001	-	-	-	-	55,743	55,743	-	55,743
EXPORT CONTROLS	RES08001	-	525,912	-	158,759	60,484	745,155	-	745,155
INSTITUTIONAL REVIEW BOARD	RES09001	112,167	-	-	12,167	3,191	127,525	-	127,525
KESSLER ATMOS & ECO FIELD STAT	RES10001	-	17,054	60,784	19,219	25,933	122,990	-	122,990
LABORATORY ANIMAL RESEARCH	RES11001	-	173,167	133,860	90,508	24,825	422,360	-	422,360
INSTL ANIMAL CARE & USE COMM	RES12001	-	22,293	-	2,517	64,671	89,481	-	89,481
OFFICE OF RESEARCH SERVICES	RES13001	-	1,400,144	89,390	446,692	274,960	2,211,186	-	2,211,186
OFFICE TECH COMMERCIALIZATION	RES14001	-	394,259	25,000	111,160	525,335	1,055,754	-	1,055,754
OK AEROSPC & DEFNS INST(OADII)	RES17001	174,437	517,266	-	203,531	162,487	1,057,721	-	1,057,721
INST PUB POL RESRCH & ANALYSIS	RES18001	7,500	200,405	-	48,922	63,673	320,500	-	320,500

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SAMUEL NOBLE MICROSCOPY LAB	RES19001	265,406	39,629	-	63,820	14,602	383,457	-	383,457
STEPHENSON RES & TECH CTR	RES21001	-	888	33,207	10,228	74,295	118,618	-	118,618
UNIVERSITY CLEANROOM	RES22001	11,496	132,080	8,320	43,610	4,494	200,000	-	200,000
INST FOR FUTUR DIGITAL SOCIETY	RES23001	160,023	363,490	33,280	120,665	352,638	1,030,096	-	1,030,096
OFFICE OF CORP PARTNERSHIPS	RES24001	-	136,165	-	40,845	32,926	209,936	-	209,936
INST RESILNT ENVIRO & ENERGY	RES27001	21,000	245,135	59,350	73,704	350,811	750,000	-	750,000
ISCT-INST FOR SOC & COMM TRFRM	RES28001	45,481	125,300	-	43,140	536,078	749,999	-	749,999
INTEGRATIVE LIFE SCIENCES INST	RES30001	-	175,000	-	49,060	150,940	375,000	-	375,000
<b>Total VP Research &amp; Partnerships</b>		<b>1,356,868</b>	<b>6,645,162</b>	<b>733,451</b>	<b>2,293,853</b>	<b>11,563,481</b>	<b>22,592,815</b>	<b>-</b>	<b>22,592,815</b>
<b>VICE PRESIDENT STUDENT AFFAIRS</b>									
VP STUDENT AFFAIRS	SAN01001	-	829,042	-	255,345	73,066	1,157,453	-	1,157,453
SAFERIDE	SAN01151	-	-	-	-	122,850	122,850	-	122,850
STUDENT LIFE	SAN02001	-	179,034	-	55,143	85,386	319,563	-	319,563
NEW STUDENT PROGRAMS	SAN02401	-	94,091	43,002	42,225	17,264	196,582	-	196,582
COUNSELING CENTER	SAN03501	-	929,374	-	286,248	70,308	1,285,930	-	1,285,930
POLICY DEBATE	SAN05561	56,000	7,790	-	19,647	7,433	90,870	-	90,870
CAREER CENTER	SAN06001	-	380,412	749,949	348,155	138,508	1,617,024	-	1,617,024
STUDENT MEDIA	SAN06051	-	21,988	-	6,772	1,548	30,308	-	30,308
GENDER + EQUALITY CENTER	SAN07001	-	94,554	214,639	90,665	33,895	433,753	-	433,753
STUDENT CONDUCT	SAN07051	-	266,500	14,400	82,132	43,843	406,875	-	406,875
PRESIDENTS COMMUNITY SCHOLARS	SAN09021	-	-	5,000	18	206,295	211,313	-	211,313
PRESIDENTS LEADERSHIP CLASS	SAN09041	-	-	9,984	35	209,255	219,274	-	219,274
HENDERSON SCHOLARS PROGRAM	SAN09061	-	62,832	42,227	32,358	26,925	164,342	-	164,342
CLASS COUNCIL	SAN99126	-	-	-	-	15,000	15,000	-	15,000
STUDENT AFFAIRS TULSA	SFT01001	-	-	-	-	36,813	36,813	36,813	-
<b>Total VP Student Affairs</b>		<b>56,000</b>	<b>2,865,617</b>	<b>1,079,201</b>	<b>1,218,743</b>	<b>1,088,389</b>	<b>6,307,950</b>	<b>36,813</b>	<b>6,271,137</b>
<b>UNIVERSITY ADVANCEMENT</b>									
ADVANCEMENT POSITION FUNDING	AVN03001	-	2,031,886	-	-	-	2,031,886	-	2,031,886
<b>Total University Advancement</b>		<b>-</b>	<b>2,031,886</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,031,886</b>	<b>-</b>	<b>2,031,886</b>
<b>UNIVERSITY CORE</b>									
CENTRALLY FUNDED DEBT SERVICE	UNN02200	-	-	-	-	3,825,000	3,825,000	-	3,825,000
ACCOUNTING/AUDIT SERVICES	UNN03050	-	-	-	-	184,898	184,898	-	184,898
E&G FRINGE POOL	UNN03155	-	-	-	-	1,181,104	1,181,104	-	1,181,104
TUITION & FEES-MAIN CAMPUS	UNN05000	-	-	-	-	20,000	20,000	20,000	-
INTERSESSION	UNN11200	619,637	86,994	-	26,794	11,750	745,175	-	745,175
UNIV COMMITMENTS	UNN11400	-	3,310,180	-	-	16,093,185	19,403,365	-	19,403,365
CENTRAL FACULTY FUNDING	UNN11401	16,103,844	-	-	-	-	16,103,844	-	16,103,844
STRATEGIC PLAN FUNDING	UNN11402	-	434,622	-	-	1,250,000	1,684,622	-	1,684,622

**The University of Oklahoma  
 FY2024 Operating Budget Summaries  
 Education & General Funds**

		<b>Faculty Salaries</b>	<b>Monthly Staff Salaries</b>	<b>Hourly Staff Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Total</b>	<b>Soft Funding</b>	<b>EDGEN Funding</b>
MBA CENTRAL DISTRIBUTION	UNN11700	-	-	-	-	1,000,000	1,000,000	1,000,000	-
MASTERS REV SHARE PROG	UNN12000	-	-	-	-	60,000	60,000	60,000	-
TUITION & FEES-TULSA	UNT05100	-	-	-	-	152,700	152,700	152,700	-
	<b>Total University Core</b>	16,723,481	3,831,796	-	26,794	23,778,637	44,360,708	1,232,700	43,128,008
<b>TOTAL EDUCATIONAL AND GENERAL</b>		<u>203,149,628</u>	<u>88,036,586</u>	<u>36,153,905</u>	<u>80,963,285</u>	<u>215,342,030</u>	<u>623,645,434</u>	<u>171,863,755</u>	<u>451,781,679</u>

**The University of Oklahoma**  
**FY2024 Operating Budget Summaries**  
**Internal Service Units**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
<b>ADMINISTRATION &amp; FINANCE</b>							
CONTROLLERS OFFICE	ADN03001	-	239,312	-	73,708	54,145	367,165
HUMAN RESOURCES	HRN01001	-	50,000	34,320	15,519	1,580,000	1,679,839
EG EXPENSE CLEARING	ITN01203	-	-	-	-	11,000,000	11,000,000
SECURITY SERVICES	ITN03101	-	255,370	-	77,123	732,536	1,065,029
SUPPORT & PARTNERSHIPS	ITN04101	-	2,575,910	415,757	883,286	901,301	4,776,254
AV CLEARING	ITN04104	-	-	-	-	1,000,000	1,000,000
CLASSROOM TECH (FURN & SCREEN)	ITN04105	-	142,063	-	10,307	42,402	194,772
STUDENT LABS	ITN04106	30,000	15,777	228,000	8,915	34,256	316,948
INTEGRATED RADAR SERVICES	ITN04107	-	28,538	-	8,565	41,560	78,663
SERVICES	ITN04301	-	401,250	33,044	121,787	437,551	993,632
SUPERCOMPUTING	ITN04401	-	-	-	-	231,298	231,298
SHARED SERVICES	ITN05201	-	591,364	8,000	178,871	4,360,175	5,138,410
TELECOMMUNICATIONS	ITN05301	-	567,940	24,000	167,043	2,115,633	2,874,616
NETWORK DESIGN	ITN05302	-	1,096,813	8,000	315,520	4,517,707	5,938,040
CAMERA SERVICES	ITN05304	-	110,772	-	25,011	347,323	483,106
IT - OTHER SERVICES	ITN05305	-	159,214	41,000	55,900	54,872	310,986
DIGITAL INNOVATIONS GROUP	ITN05601	-	486,369	38,655	153,284	581,334	1,259,642
<b>Total Administration &amp; Finance</b>		30,000	6,720,692	830,776	2,094,839	28,032,093	37,708,400
<b>VICE PRESIDENT OPERATIONS</b>							
FAC MGMT ACCOUNTING	OPN02011	-	56,650	46,340	31,721	2,423	137,134
FAC MGMT ADMINISTRATION	OPN02012	-	460,072	160,534	179,711	937,847	1,738,164
FAC MGMT ENGINEERING	OPN02013	-	454,359	63,204	157,493	53,744	728,800
FAC MGMT PLANNING	OPN02014	-	404,081	-	124,003	7,487,483	8,015,567
LANDSCAPE & GROUNDS ADMIN	OPN02031	-	82,400	-	25,379	25,566	133,345
LANDSCAPE & GROUNDS IRRIGATION	OPN02033	-	32,563	283,865	86,796	150,809	554,033
LANDSCAPE & GROUNDS GARDENING	OPN02034	-	140,867	911,180	280,649	422,896	1,755,592
LANDSCAPE & GROUNDS MOWING	OPN02035	-	17,158	435,476	134,126	213,116	799,876
LANDSCAPE & GROUNDS MAINTENANC	OPN02036	-	15,687	135,406	41,705	66,215	259,013
LANDSCAPE & GROUNDS TREE	OPN02037	-	2,155	81,359	25,059	42,184	150,757
FAC MGMT ASBESTOS SHOP	OPN02040	-	22,145	48,880	15,055	591,943	678,023
FAC MGMT CARPENTRY SHOP	OPN02041	-	9,156	170,883	52,632	165,802	398,473

**The University of Oklahoma  
FY2024 Operating Budget Summaries  
Internal Service Units**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
FAC MGMT ELECTRIC SHOP	OPN02042	-	57,272	746,963	230,063	1,693,610	2,727,908
FAC MGMT ELEVATOR SHOP	OPN02043	-	42,584	347,360	106,988	441,849	938,781
FAC MGMT HVAC SHOP	OPN02044	-	210,155	818,510	276,737	2,073,367	3,378,769
FAC MGMT LOCK SHOP	OPN02045	-	92,479	293,531	112,738	288,443	787,191
FAC MGMT MRTP SHOP	OPN02046	-	13,424	286,123	88,126	158,054	545,727
FAC MGMT PAINT SHOP	OPN02047	-	42,266	335,708	103,399	272,028	753,401
FAC MGMT PLUMBING SHOP	OPN02048	-	28,166	442,402	136,259	497,226	1,104,053
FAC MGMT ROAD	OPN02049	-	11,017	558,119	171,900	465,302	1,206,338
FAC MGMT TOOL CRIB	OPN02051	-	49,864	38,480	25,694	33,490	147,528
FAC MGMT ZONE	OPN02052	-	965	289,120	89,052	543,112	922,249
FAC MGMT CUSTODIAL	OPN02060	-	432,631	1,940,466	658,355	927,791	3,959,243
FAC MGMT REFUSE & RECYCLING	OPN02061	-	40,320	179,699	55,348	609,460	884,827
CUSTOMER SUPPORT	OPN02064	-	-	264,124	81,351	8,942	354,417
FAC MGMT UTILITIES	OPN03000	-	1,048,055	1,791,572	874,606	48,538,456	52,252,689
PARKING & TRANS-FLEET SERVICES	OPN07000	-	71,241	357,987	126,502	4,366,436	4,922,166
CAMPUS SAFETY DIRECTOR	OPN08010	-	71,080	69,598	43,329	37,307	221,314
FIRE EXTINGUISH INSPEC & MAINT	OPN08020	-	15,202	51,500	20,544	14,500	101,746
PRINTING SERVICES	OPN09000	-	713,582	874,323	489,075	5,343,017	7,419,997
UNIVERSITY COPIER PROGRAM	OPN09010	-	-	-	-	1,900,000	1,900,000
BULK MAIL CENTER	OPN10010	-	-	-	-	195,000	195,000
POSTAGE	OPN10020	-	-	-	-	2,050,000	2,050,000
OMU POST OFFICE	OPN10030	-	-	26,000	8,008	11,018	45,026
STUDENT POST OFFICE	OPN10040	-	-	92,321	28,435	65,886	186,642
OU POLICE DEPT	OPN11000	-	64,932	8,242,674	757,771	742,000	9,807,377
ARCHITECTURAL & ENG OPERATIONS	OPN13000	-	1,978,649	96,250	625,174	767,500	3,467,573
<b>Total VP Operations</b>		-	6,681,177	20,479,957	6,263,783	82,203,822	115,628,739
<b>UNIVERSITY CORE</b>							
TRAVEL & PROCARD CLEARING	UNN03340	-	-	-	-	5,000,000	5,000,000
<b>Total University Core</b>		-	-	-	-	5,000,000	5,000,000
<b>TOTAL SERVICE UNITS</b>		<b>30,000</b>	<b>13,401,869</b>	<b>21,310,733</b>	<b>8,358,622</b>	<b>115,235,915</b>	<b>158,337,139</b>

**The University of Oklahoma**  
**FY2024 Operating Budget Summaries**  
**Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
<b>GIBBS COLLEGE OF ARCHITECTURE</b>							
COLLEGE OF ARCHITECTURE	ARC01001	51,956	-	16,640	5,914	261,831	336,341
DIVISION OF ARCHITECTURE	ARC02001	7,800	-	-	879	61,750	70,429
DIV OF CONSTRUCTION SCIENCE	ARC03001	34,201	-	-	4,459	13,500	52,160
INSTITUTE QUALITY COMMUNITIES	ARC04001	51,800	-	-	5,838	74,150	131,788
DIVISION OF INTERIOR DESIGN	ARC05001	-	-	-	-	21,400	21,400
DIVISION OF LANDSCAPE ARCH	ARC06001	-	-	-	-	9,000	9,000
DIV REGIONAL & CITY PLANNING	ARC07001	-	-	-	-	13,300	13,300
<b>Total Gibbs College of Architecture</b>		145,757	-	16,640	17,090	454,931	634,418
<b>DODGE FAMILY COLLEGE OF ARTS &amp; SCIENCES</b>							
ARTS & SCIENCES DEAN	CAS01001	-	-	-	-	250,000	250,000
DEAN DIRECT INSTRUCTION	CAS01002	22,500	-	-	6,930	675	30,105
DFCAS RESEARCH	CAS01006	-	73,645	-	22,683	112,208	208,536
CAS FACULTY ADMIN & TEACHING	CAS01008	-	-	-	-	550,909	550,909
ARTS & SCIENCES DEAN EMERITUS	CAS02001	-	-	-	-	40,000	40,000
AFRICAN & AFRICAN-AMER STUDIES	CAS04001	22,000	-	-	3,356	10,960	36,316
ANTHROPOLOGY	CAS05001	53,250	-	10,400	6,833	214,004	284,487
ARCHAEOLOGICAL SURVEY	CAS06001	6,564	-	-	2,022	197	8,783
BIOLOGICAL STATION	CAS07001	38,000	-	-	6,234	78,776	123,010
BIOLOGICAL SURVEY	CAS08001	-	-	-	-	25,400	25,400
BIOLOGY	CAS09001	196,000	-	39,861	38,660	52,576	327,097
CARL ALBERT CENTER	CAS10001	35,906	-	59,657	12,008	227,368	334,939
CTR FOR APPLIED SOCIAL RES	CAS11001	-	42,515	-	13,095	150,000	205,610
CHEMISTRY	CAS12001	159,400	-	47,000	32,440	1,454,392	1,693,232
CLASSICS AND LETTERS	CAS13001	15,000	-	-	1,200	31,633	47,833
COMMUNICATION	CAS14001	74,000	10,007	-	10,311	21,320	115,638
ECONOMICS	CAS16001	147,496	-	-	19,552	27,857	194,905
ENGLISH	CAS17001	9,982	-	-	1,263	37,799	49,044
FIRST YEAR COMP	CAS17003	39,000	624	-	7,201	1,189	48,014
ENVIRONMENTAL STUDIES	CAS18001	15,000	-	-	1,527	450	16,977
FILM & MEDIA STUDIES	CAS19001	6,000	-	-	1,392	14,580	21,972
HEALTH & EXERCISE SCIENCE	CAS20001	64,008	-	-	10,938	248,920	323,866



**The University of Oklahoma  
FY2024 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
HISTORY	CAS21001	119,435	5,000	-	20,477	112,176	257,088
HISTORY OF SCIENCE	CAS22001	19,000	-	-	5,852	33,245	58,097
HUMAN RELATIONS	CAS23001	91,000	-	-	17,348	2,730	111,078
INST AMER CONSTITUTIONAL HER	CAS24001	-	-	-	-	8,600	8,600
INST ENVIRONMENTAL GENOMICS	CAS25001	-	-	10,346	3,187	192,410	205,943
INST NATURAL PROD & RES TECH	CAS26001	-	-	-	-	50,000	50,000
JUDAIC STUDIES	CAS27001	90,571	1,274	9,677	13,349	146,095	260,966
LIBRARY & INFORMATION STUDIES	CAS29001	33,000	-	-	4,853	7,790	45,643
MATHEMATICS	CAS30001	148,166	-	-	16,698	48,995	213,859
FIRST YEAR MATH	CAS30003	-	-	14,200	50	426	14,676
MU ALPHA THETA	CAS30004	-	73,500	42,016	35,579	20,233	171,328
MICROBIOLOGY & PLANT BIOLOGY	CAS31001	13,000	-	3,342	3,095	36,990	56,427
MODERN LANGUAGES	CAS32001	79,675	-	-	19,016	25,790	124,481
NATIVE AMERICAN STUDIES	CAS33001	117,708	-	-	35,774	32,208	185,690
NATIVE AMERICAN INSTRUCTION	CAS33002	257,172	-	-	79,209	10,039	346,420
PHILOSOPHY	CAS34001	25,500	-	-	2,874	21,565	49,939
PHYSICS & ASTRONOMY	CAS35001	167,800	-	12,321	37,353	2,650,404	2,867,878
PHYSICS & ASTRO INSTRUCTION	CAS35002	5,000	-	-	1,540	300	6,840
CTR FOR QUANTUM RSRCH AND TECH	CAS35004	-	-	41,200	12,690	471,236	525,126
POLITICAL SCIENCE	CAS36001	45,300	-	-	13,952	16,359	75,611
POLITICAL SCIENCE INSTRUCTION	CAS36002	26,250	-	-	8,085	788	35,123
PSYCHOLOGY	CAS37001	65,318	-	-	9,475	122,960	197,753
RELIGIOUS STUDIES	CAS39001	11,000	-	-	880	330	12,210
SOCIAL WORK	CAS40001	198,594	18,080	60,875	46,929	564,012	888,490
SOCIETY CINEMA & MEDIA STUDIES	CAS41001	-	-	39,140	12,055	7,542	58,737
STRUCTURAL BIOLOGY	CAS43001	-	44,455	-	13,692	10,412	68,559
SOCIOLOGY	CAS44001	102,956	-	-	22,248	21,445	146,649
WOMENS & GENDER STUDIES	CAS45001	45,000	-	-	8,682	13,850	67,532
ROMANOFF CENTER	CAS48001	-	-	-	-	50,000	50,000
POLITICAL SCIENCE - TULSA	CAT34001	-	-	-	-	25,000	25,000
SOCIAL WORK - TULSA	CAT38001	9,000	72,100	45,212	33,058	3,789	163,159
EAST ASIA INSTITUTE - TULSA	CAT39001	-	-	-	-	62,866	62,866
<b>Total Dodge Family College of Arts &amp; Sciences</b>		2,574,551	341,200	435,247	675,645	8,321,798	12,348,441

**The University of Oklahoma  
FY2024 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
<b>COLLEGE OF ATMOSPHERIC &amp; GEOGRAPHIC SCIENCES</b>							
ATMOS & GEOGRAPHIC SCI DEAN	AGS01001	-	-	46,000	14,168	890,807	950,975
AGS DEAN DISCRETIONARY FUNDS	AGS01003	30,000	-	-	-	175,000	205,000
AGS IT NETWORK	AGS01004	-	-	-	-	100,000	100,000
CTR ANALYSIS & PREDICT STORMS	AGS02001	3,452	-	20,320	2,689	54,000	80,461
COOP INST MESOSCALE METEOR STU	AGS03001	202,871	24,750	62,971	68,435	422,000	781,027
CTR FOR SPATIAL ANALYSIS (CSA)	AGS04001	132,668	483,603	54,337	170,271	431,637	1,272,516
GEOSTATIONARY CARBON CYCLE OBS	AGS05001	87,851	-	10,400	9,938	25,000	133,189
DEPT OF GEO & ENVIRON SUSTAIN	AGS06001	182,509	-	75,816	18,462	313,000	589,787
OKLAHOMA MESONET	AGS07001	-	71,232	53,020	34,312	767,443	926,007
SCHOOL OF METEOROLOGY (SOM)	AGS08001	661,988	12,359	35,984	121,617	1,348,057	2,180,005
NATIONAL WEATHER CENTER (NWC)	AGS10001	-	58,014	92,511	44,437	80,000	274,962
NWC LIBRARY	AGS10002	-	-	-	-	150,472	150,472
OKLAHOMA CLIMATE SURVEY (OCS)	AGS11001	-	-	74,100	5,928	213,399	293,427
OK ALLIANCE GEOGRAPHIC EDUC	AGS12001	12,000	46,323	12,480	15,684	21,076	107,563
S CENTRAL CLIMATE ADPT SCI CTR	AGS13001	35,876	6,643	15,080	7,993	4,000	69,592
GRANT MANAGEMENT SERVICE CTR	AGS15001	-	5,500	40,637	14,210	17,730	78,077
AVIATION RESEARCH & PARTNERSHI	AGS17002	-	135,265	24,440	41,748	85,564	287,017
SOONER FLIGHT ACADEMY	AGS18001	-	-	126,537	15,844	84,370	226,751
<b>Total College of Atmospheric &amp; Geographic Sciences</b>		<b>1,349,215</b>	<b>843,689</b>	<b>744,633</b>	<b>585,736</b>	<b>5,183,555</b>	<b>8,706,828</b>
<b>PRICE COLLEGE OF BUSINESS</b>							
BUSINESS ADMINISTRATION	BUS01001	620,000	465,000	-	2,400	3,090,500	4,177,900
PRICE ADVISING	BUS01201	-	64,999	26,148	26,810	-	117,957
STEED SCHOOL OF ACCOUNTING	BUS02001	43,245	-	-	13,319	-	56,564
ACCOUNTING OPERATING	BUS02200	75,000	-	-	-	119,000	194,000
FINANCE OPERATING	BUS03237	99,791	-	-	13,179	162,000	274,970
M&IB OPERATING	BUS04216	5,000	-	-	400	30,000	35,400
INTEGRATED BUS CORE	BUS04451	-	-	-	-	150,000	150,000
MGMT INFO SYSTEMS	BUS05001	25,534	-	-	7,864	-	33,398
MIS OPERATING	BUS05209	5,000	-	276,275	966	89,500	371,741
MRKG & SUPPLY CHAIN MGMT	BUS06001	182,815	-	-	56,307	-	239,122

**The University of Oklahoma  
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Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
MSCM OPERATING	BUS06263	18,814	-	-	3,094	34,000	55,908
CTR FOR ECONOMIC RESEARCH	BUS07001	-	-	-	-	14,000	14,000
EED OPERATING	BUS08226	36,300	-	-	5,252	40,160	81,712
INNOVATION HUB	BUS09001	22,455	135,000	-	48,496	62,000	267,951
ENERGY MGMT	BUS10001	7,000	212,180	73,862	81,980	77,500	452,522
CTR FOR CREATION ECON WEALTH	BUS11001	-	72,097	39,998	34,526	241,543	388,164
<b>Total Price College of Business</b>		1,140,954	949,276	416,283	294,593	4,110,203	6,911,309
<b>MEWBOURNE COLLEGE OF EARTH &amp; ENERGY</b>							
EARTH & ENERGY DEAN	CEE01001	66,414	-	37,440	15,338	791,106	910,298
IRANI CTR FOR ENERGY SOLUTIONS	CEE01201	-	278,100	42,546	91,053	450,000	861,699
GEOSCIENCES	CEE02001	795,551	66,696	256,808	149,263	1,790,931	3,059,249
OKLAHOMA GEOLOGICAL SURVEY	CEE03001	64,706	-	-	15,016	251,500	331,222
OKLAHOMA PETROLEUM INFO CENTER	CEE03101	-	-	-	-	100,000	100,000
PETROLEUM & GEOLOGICAL ENG	CEE04001	343,353	102,376	103,568	118,170	209,906	877,373
POROMECHANICS INST	CEE05001	-	-	-	-	14,798	14,798
<b>Total Mewbourne College of Earth &amp; Energy</b>		1,270,024	447,172	440,362	388,840	3,608,241	6,154,639
<b>RAINBOLT COLLEGE OF EDUCATION</b>							
EDUCATION DEAN	EDU01001	268,665	141,665	-	84,405	1,249,733	1,744,468
FACULTY FUNDING	EDU01004	-	-	-	-	19,572	19,572
INSTR LRSHIP & ACAD CURRICULUM	EDU02001	7,500	-	-	845	33,000	41,345
INSTITUTE OF CHILD DEVELOPMENT	EDU02002	93,864	5,947	-	28,910	50,200	178,921
EDUC LEADERSHIP & POLICY STU	EDU03001	-	-	-	-	19,230	19,230
EDUCATIONAL PSYCHOLOGY	EDU04001	7,500	-	12,480	889	22,315	43,184
ZARROW	EDU04002	24,500	-	3,708	5,829	142,537	176,574
K-20	EDU05001	-	243,543	84,083	35,729	62,000	425,355
EDUCATION DEAN -TULSA	EDT06001	-	-	-	-	60,000	60,000
EARLY CHILDHOOD EDUCATION INST	EDT07001	50,000	367,321	590,689	240,785	97,690	1,346,485
INSTR LDRSP & ACADC CURR-TULSA	EDT07501	197,000	-	-	48,958	46,000	291,958
THRIVE - TULSA	EDT08501	31,000	-	-	3,514	70,000	104,514
<b>Total Rainbolt College of Education</b>		680,029	758,476	690,960	449,864	1,872,277	4,451,606

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
<b>GALLOGLY COLLEGE OF ENGINEERING</b>							
ENGINEERING DEAN	ENG01001	387,944	108,190	6,240	79,954	1,529,908	2,112,236
GCOE RENOVATION PROJECTS	ENG01111	-	-	-	-	1,250,000	1,250,000
ENGINEERING STUDENT SERVICES	ENG01201	31,333	105,000	41,800	36,020	836,367	1,050,520
ENG DIVERSITY & INCLUSION PROG	ENG01501	18,000	-	169,509	17,238	341,348	546,095
ENGINEERING LEADERSHIP PROGRAM	ENG01601	41,200	-	-	3,296	68,751	113,247
ENG WOMEN IN ENGINEERING PRG	ENG01701	-	-	-	-	183,168	183,168
ENG DATA SCIENCE & ANALYTICS	ENG01801	-	-	-	-	3,450	3,450
ENGINEERING PATHWAYS	ENG01901	-	-	-	-	25,000	25,000
AEROSPACE & MECH ENG	ENG02001	868,098	-	134,100	100,772	350,000	1,452,970
BIOMEDICAL ENGINEERING	ENG03001	314,245	-	5,200	41,254	200,000	560,699
CHEM BIOLOGICAL & MATERIAL ENG	ENG04001	507,928	-	5,200	99,073	250,000	862,201
CIVIL ENG & ENVIRONMENTAL SCI	ENG05001	117,800	-	33,171	17,441	210,000	378,412
COMPUTER SCIENCE	ENG06001	396,000	-	60,360	44,368	170,000	670,728
ELEC & COMPUTER ENGINEERING	ENG07001	230,387	-	40,144	31,262	247,800	549,593
ELEC & COMP ENG ARRC GRANTS	ENG07101	16,200	-	23,296	1,908	-	41,404
INDUSTRIAL & SYS ENGINEERING	ENG08001	190,890	-	87,360	42,031	350,000	670,281
BIOMEDICAL ENGINEERING-TULSA	ENT03001	-	-	-	-	545	545
ELEC & COMPUTER ENG TULSA	ENT07001	-	-	-	-	1,786	1,786
<b>Total Gallogly College of Engineering</b>		3,120,025	213,190	606,380	514,617	6,018,123	10,472,335
<b>ENROLLMENT MANAGEMENT</b>							
SR ASSOC VP ENROLLMENT MGMT	DEM01002	-	-	-	-	32,000	32,000
ENROLLMENT MGMT MISC	DEM01005	-	-	33,014	9,255	239,000	281,269
VETERAN STUDENT SVCS OPERATION	DEM02002	-	-	-	-	44,000	44,000
FINANCIAL AID	DEM03001	-	361,693	219,340	121,521	710,000	1,412,554
FIN AID INSTITUTIONAL LOANS	DEM03002	-	-	-	-	14,599	14,599
LEARN & EARN AND SWAT STUDENTS	DEM03003	-	-	30,290	106	-	30,396
FINANCIAL AID SCHOLARSHIPS	DEM03010	-	-	-	-	1,207,500	1,207,500
LEW WENTZ SHORT TERM LOAN	DEM03021	-	-	-	-	90,000	90,000
FEDERAL WORK STUDY	DEM03300	-	-	79,300	278	4,661,050	4,740,628
ADM & RECRUITMENT OPER	DEM04001	-	-	-	-	10,600,000	10,600,000
CAMPUS EXPERIENCE & EVENTS	DEM04020	-	-	-	-	300,000	300,000

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
<b>Total Enrollment Management</b>		-	361,693	361,944	131,160	17,898,149	18,752,946
<b>EXTENDED CAMPUS</b>							
DEAN'S OFFICE	ECM01000	-	171,637	-	52,864	-	224,501
FORUM AND CONFERENCE SERVICES	ECM01550	-	113,077	141,451	54,486	272,472	581,486
ENERGY PROGRAM	ECM01560	-	118,123	-	15,746	314,100	447,969
PRECOLLEGIATE PROGRAMS	ECM01570	18,662	28,406	-	-	133,133	180,201
ECONOMIC DEVELOPMENT INSTITUTE	ECM01580	58,000	170,367	-	15,513	387,000	630,880
DIV OF LIFELONG LEARNING PROG	ECM02800	56,325	-	85,692	26,393	133,929	302,339
MARKETING & RECRUITMENT CENTER	ECM04100	-	-	-	-	9,245	9,245
LEAN INSTITUTE	ECM04300	100,000	118,123	-	15,746	57,800	291,669
<b>Total Extended Campus</b>		232,987	719,733	227,143	180,748	1,307,679	2,668,290
<b>WEITZENHOFFER COLLEGE OF FINE ARTS</b>							
COLLEGE FINE ARTS DEAN OFFICE	CFA01001	-	-	-	-	388,300	388,300
SCHOOL OF DANCE	CFA02001	252,121	-	84,539	31,347	35,980	403,987
SCHOOL OF DRAMA	CFA03001	7,000	-	87,360	3,999	128,571	226,930
SCHOOL OF MUSIC	CFA04001	276,862	5,187	120,432	34,617	487,682	924,780
SCHOOL OF MUSICAL THEATRE	CFA05001	68,516	-	41,608	24,432	166,302	300,858
SCHOOL OF VISUAL ARTS	CFA06001	136,800	-	-	15,417	155,293	307,510
UNIVERSITY THEATRE	CFA07001	-	4,260	22,600	2,722	284,381	313,963
UNIVERSITY BANDS	CFA09001	-	-	15,080	52	544,920	560,052
<b>Total Weitzenhoffer College of Fine Arts</b>		741,299	9,447	371,619	112,586	2,191,429	3,426,380
<b>GRADUATE COLLEGE</b>							
GRADUATE COLLEGE DEAN	GRN01001	-	17,503	-	5,391	-	22,894
ENGLISH ASSESSMENT	GRN02001	-	-	-	-	10,000	10,000
<b>Total Graduate College</b>		-	17,503	-	5,391	10,000	32,894
<b>HONORS COLLEGE</b>							
HONORS COLLEGE DEAN	HON01001	69,496	2,500	17,000	10,602	401,775	501,373
<b>Total Honors College</b>		69,496	2,500	17,000	10,602	401,775	501,373

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
<b>COLLEGE OF INTERNATIONAL STUDIES</b>							
COLLEGE OF INTL STUDIES	INL01001	135,256	66,836	53,644	56,892	74,000	386,628
EDUCATION ABROAD	INL03001	-	-	36,020	11,094	-	47,114
INTERNATIONAL STUDENT SERVICES	INL04001	-	-	-	-	20,300	20,300
CESL	INL05001	40,000	-	-	12,320	6,000	58,320
<b>Total College of International Studies</b>		175,256	66,836	89,664	80,306	100,300	512,362
<b>GAYLORD COLLEGE OF JOURNALISM</b>							
JOURNALISM DEAN	JRN01001	111,667	17,165	130,624	19,704	555,300	834,460
<b>Total Gaylord College of Journalism</b>		111,667	17,165	130,624	19,704	555,300	834,460
<b>OU ONLINE</b>							
OU ONLINE OFFICE	ONL01001	-	285,100	222,447	152,734	-	660,281
OFFICE OF DIGITAL LEARNING	ONL02001	-	448,891	80,857	163,163	-	692,911
ONLINE MASTERS PROGRAM FEES	ONL03001	-	-	-	-	15,000,000	15,000,000
<b>Total OU Online</b>		-	733,991	303,304	315,897	15,000,000	16,353,192
<b>POLYTECHNIC INSTITUTE</b>							
POLYTECHNIC INSTITUTE - TULSA	PIT01001	725,000	-	-	223,300	673,449	1,621,749
<b>Total Polytechnic Institute</b>		725,000	-	-	223,300	673,449	1,621,749
<b>PROVOST DIRECT</b>							
PROVOST OFFICE	PRN01001	-	-	-	-	127,367	127,367
PROVOST COMMITMENTS	PRN01500	-	-	-	-	234,000	234,000
CLASSROOM RENOVATION	PRN01800	-	-	-	-	950,000	950,000
FACULTY RECRUITMENT	PRN02001	100,000	-	-	-	-	100,000
FACULTY SENATE	PRN03001	-	-	-	-	2,000	2,000
GRADUATION & PERSISTENCE SUPPO	PRN03400	-	-	-	-	6,702	6,702
ACADEMIC INTEGRITY	PRN03500	-	-	-	-	10,281	10,281
OMNH OPERATIONS	PRN04001	-	-	10,000	35	198,933	208,968
OMNH FACULTY FUNDING	PRN04011	-	-	-	-	1,700	1,700
OMNH RESEARCH	PRN04201	5,212	-	8,247	2,623	133,924	150,006
OMNH STORE	PRN04401	-	-	25,000	88	197,045	222,133

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
OMNH SPECIAL EVENTS	PRN04601	-	6,000	23,600	769	56,831	87,200
VISITOR SERVICES	PRN04801	-	-	55,008	8,046	304,262	367,316
MUSEUM OF ART	PRN05001	-	-	-	-	830,399	830,399
OU ARTS & HUMANITIES FORUM	PRN06600	-	-	-	-	10,236	10,236
WORLD LIT TODAY	PRN07001	-	2,120	33,408	10,828	235,487	281,843
OU PRESS	PRN07101	17,597	279,950	186,411	138,316	1,629,339	2,251,613
WRITING CENTER	PRN08001	-	-	-	-	40,000	40,000
ACADEMIC ADVISING RESOURCE CTR	PRN08500	-	-	-	-	20,000	20,000
<b>Total Provost Direct</b>		<b>122,809</b>	<b>288,070</b>	<b>341,674</b>	<b>160,705</b>	<b>4,988,506</b>	<b>5,901,764</b>
<b>UNIVERSITY COLLEGE</b>							
UNIVERSITY COLLEGE	UNC01001	-	-	-	-	155,000	155,000
ATHLETICS ADVISING	UNC02001	-	296,617	-	90,155	8,781	395,553
<b>Total University College</b>		<b>-</b>	<b>296,617</b>	<b>-</b>	<b>90,155</b>	<b>163,781</b>	<b>550,553</b>
<b>UNIVERSITY LIBRARIES</b>							
LIBRARY OPERATIONS	LBN01001	-	-	42,000	12,936	165,000	219,936
LIBRARY MONOGRAPHS	LBN02001	-	-	-	-	200,000	200,000
LIBRARY SERIALS	LBN02002	-	-	-	-	400,000	400,000
LIBRARY SPECIAL COLLECTIONS	LBN02003	-	-	-	-	50,000	50,000
LIBRARY GRANTS	LBN03001	13,830	-	-	1,559	116,611	132,000
<b>Total University Libraries</b>		<b>13,830</b>	<b>-</b>	<b>42,000</b>	<b>14,495</b>	<b>931,611</b>	<b>1,001,936</b>
<b>UNIVERSITY OUTREACH</b>							
OUTREACH ADMINISTRATION	OUT01001	-	-	-	-	2,903,422	2,903,422
CHILD WELFARE PROF ENHNCMNT PR	OUT01002	-	-	-	-	800,000	800,000
OUTREACH HUMAN RESOURCES	OUT01500	-	39,578	47,566	26,840	34,900	148,884
OUTREACH BUSINESS & ACCTG OPER	OUT01510	-	154,360	-	47,543	61,500	263,403
OUTREACH DUPLICATING & POSTAL	OUT01520	-	-	-	-	10,000	10,000
OUTREACH MARKETING	OUT01530	-	-	15,507	1,241	475,000	491,748
OUTREACH REGISTRATION & RECORD	OUT01540	-	-	-	-	300,000	300,000
OUTREACH FORUM & CONF SVCS	OUT01550	-	-	-	-	10,000	10,000
OUTREACH CONTRACTS ADMIN	OUT01560	-	109,124	16,640	33,668	31,500	190,932

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
OUTREACH CUSTODIAL & LANDSCAPE	OUT01570	-	-	-	-	25,000	25,000
OUTREACH INFO TECHNOLOGY	OUT01580	-	24,920	-	7,676	750,000	782,596
PUBLIC & COMMUNITY SVCS ADMIN	OUT02001	-	142,500	67,636	53,263	1,595,500	1,858,899
CTR EARLY CHILDHOOD PROF DEV	OUT02500	109,200	450,138	2,110,409	760,214	500,650	3,930,611
NATL RESOURCE CTR YOUTH SVCS	OUT02520	-	114,148	116,762	56,348	1,433,726	1,720,984
CENTER FOR PUBLIC MANAGEMENT	OUT02540	-	565,089	100,157	182,061	1,975,780	2,823,087
CORP ONLINE EDUC SUM READ PROG	OUT02560	-	-	15,507	1,241	50,000	66,748
SW CTR HUMAN RELATION STUDIES	OUT02580	40,000	358,708	39,142	127,045	4,132,500	4,697,395
CTR DATA EXCHANGE & ANALYSIS	OUT02600	-	-	217,708	65,914	532,100	815,722
TRAINING RESEARCH CENTER	OUT02620	-	517,401	278,798	245,236	8,604,700	9,646,135
NATL CTR DISABILITY EDUC & TRN	OUT02640	-	680,104	1,064,103	513,706	530,000	2,787,913
KGOU	OUT02680	-	281,412	271,239	161,030	1,319,433	2,033,114
MEDIEVAL FAIR	OUT02690	1,000	-	88,723	15,927	223,500	329,150
SOUTHWEST PREVENTION CENTER	OUT02700	-	-	-	-	150,000	150,000
SW PREVENTION CENTER-NATIONAL	OUT02701	-	-	61,100	4,888	510,000	575,988
SW PREVENTION CENTER-REGIONAL	OUT02702	-	178,054	57,630	59,452	525,000	820,136
EDUC TECH ASSISTANCE SVCS	OUT02740	-	95,129	-	29,300	300,000	424,429
EDUC TRNG EVAL ASSESS & MEAS	OUT02760	-	818,526	-	252,106	1,100,000	2,170,632
AMERICAN INDIAN INSTITUTE	OUT02780	-	-	17,378	5,352	177,500	200,230
<b>Total University Outreach</b>		<b>150,200</b>	<b>4,529,191</b>	<b>4,586,005</b>	<b>2,650,051</b>	<b>29,061,711</b>	<b>40,977,158</b>
<b>ADMINISTRATION &amp; FINANCE</b>							
CONTROLLERS OFFICE	ADN03001	-	-	-	-	425,000	425,000
BURSARS OFFICE	ADN03070	-	-	-	-	252,500	252,500
SHARED SERVICES	ADN03095	-	43,000	-	-	7,000	50,000
ENTERPRISE RISK MANAGEMENT	ADN04001	-	-	-	-	4,154,225	4,154,225
INSURANCE CLAIMS	ADN04010	-	-	-	-	1,000,000	1,000,000
PURCHASING	ADN19000	-	-	72,500	22,330	80,000	174,830
PROPERTY CONTROL/SURPLUS	ADN19010	-	-	-	-	40,000	40,000
HUMAN RESOURCES	HRN01001	-	-	864,007	69,121	556,000	1,489,128
BENEFITS ADMINISTRATION	HRN02001	-	513,126	265,633	239,858	1,095,000	2,113,617
SHARED LEAVE	HRN03001	-	-	-	-	100,000	100,000
BENEFITS CONTINUANCE	HRN04001	-	-	-	-	800,000	800,000



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			Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
STAFF SENATE	UNN10002		-	-	-	-	7,000	7,000
<b>Total Administration &amp; Finance</b>			-	556,126	1,202,140	331,309	8,516,725	10,606,300
<b>ATHLETICS</b>								
ATH DEPT ADMIN GENERAL OPER	ATH01001		10,400	3,946,810	51,277	531,813	2,004,575	6,544,875
BUSINESS OFFICE	ATH01101		-	528,354	31,460	140,318	360,602	1,060,734
DIRECTOR'S OFFICE	ATH01201		-	2,006,021	45,320	173,180	164,368	2,388,889
INFORMATION TECHNOLOGY	ATH01301		-	-	-	-	1,472,200	1,472,200
ATH MISCELLANEOUS	ATH01401		-	3,203,800	-	-	28,073,932	31,277,732
RETAIL SALES CONTRACTS	ATH01501		-	-	-	-	362,702	362,702
NIL	ATH01601		-	190,108	4,500	58,880	212,350	465,838
BASEBALL	ATH02001		27,680	1,537,353	8,840	274,191	2,240,485	4,088,549
BASKETBALL MEN	ATH03001		27,700	5,381,386	38,126	490,725	4,213,605	10,151,542
BASKETBALL WOMEN	ATH03051		10,400	1,826,357	-	344,438	3,202,712	5,383,907
FOOTBALL	ATH04001		232,845	19,747,793	405,400	1,872,281	23,293,769	45,552,088
GOLF MEN	ATH05001		-	527,952	-	113,960	669,600	1,311,512
GOLF WOMEN	ATH05051		-	223,200	-	60,645	596,902	880,747
GYMNASTICS MEN	ATH06001		-	542,196	-	125,510	889,212	1,556,918
GYMNASTICS WOMEN	ATH06051		-	1,417,469	8,320	217,806	1,589,720	3,233,315
SOCCER	ATH07001		-	747,544	-	96,219	1,650,226	2,493,989
SOFTBALL	ATH08001		27,700	2,591,459	7,540	284,021	1,862,455	4,773,175
TENNIS MEN	ATH09001		13,850	257,357	-	73,756	783,958	1,128,921
TENNIS WOMEN	ATH09051		-	304,796	-	84,700	921,548	1,311,044
TRACK	ATH10001		12,000	693,148	-	214,796	3,611,359	4,531,303
VOLLEYBALL	ATH11001		-	671,008	-	132,888	1,456,323	2,260,219
WRESTLING	ATH12001		-	705,596	-	139,039	1,192,110	2,036,745
ROWING	ATH13001		51,629	399,304	41,177	134,617	2,207,449	2,834,176
ACADEMICS	ATH20001		41,550	136,744	357,800	72,577	330,153	938,824
ACADEMIC ENHANCEMENT	ATH22001		-	-	-	-	146,613	146,613
CONDUCT & ACCOUNTABILITY	ATH23001		-	120,546	99,918	62,521	47,326	330,311
FACULTY IN RESIDENCE	ATH24001		-	-	-	-	9,270	9,270
HEADINGTON HALL HOUSING	ATH25001		24,000	126,844	98,744	43,345	834,544	1,127,477
PROS	ATH26001		-	335,108	80,000	109,599	102,011	626,718

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
SA OPPORTUNITY FUND	ATH27001	-	-	-	-	538,667	538,667
STUDENT LIFE	ATH29001	13,850	264,233	-	80,871	34,118	393,072
DIGITAL MEDIA	ATH30001	-	212,053	-	63,648	224,762	500,463
GRAPHIC DESIGN	ATH31001	-	78,502	107,996	51,200	381,493	619,191
LICENSING / BRANDING	ATH32001	13,850	71,361	29,044	3,885	373,357	491,497
MARKETING/PROMOTIONS	ATH33001	41,550	246,275	-	78,603	625,130	991,558
MEDIA RELATIONS	ATH34001	-	390,594	45,760	120,340	133,415	690,109
SOONER SPORTS NETWORK	ATH35001	-	215,994	38,500	50,358	636,353	941,205
SOONER VISION	ATH36001	7,540	624,199	296,197	208,046	1,777,678	2,913,660
SPIRIT CAMPS	ATH37001	-	832	31,831	9,804	504,429	546,896
TICKET OFFICE	ATH38001	-	417,124	134,778	147,267	803,914	1,503,083
TICKET SALES STAFF DEVELOPMENT	ATH39001	-	-	-	-	973,956	973,956
	ATH40001	-	-	153,365	537	1,801,655	1,955,557
SOONER CLUB TAILGATE	ATH41001	-	-	-	-	188,930	188,930
SOONER KID'S CLUB	ATH42001	-	-	-	-	14,420	14,420
STADIUM PREVIEW CENTER	ATH43001	-	-	-	-	126,544	126,544
SOONER SPORTS PROPERTIES	ATH44001	-	-	-	-	850,475	850,475
FAC EVEREST INDOOR TRNG FAC	ATH50001	-	-	-	-	29,074	29,074
FB STADIUM SUITES	ATH51001	-	996	56,000	4,480	2,392,555	2,454,031
FAC CHARLIE COE GOLF FACILITY	ATH51501	-	-	-	-	216,996	216,996
FAC HEADINGTON HALL DINING	ATH52001	-	-	-	-	54,786	54,786
FAC HEADINGTON HALL RETAIL STO	ATH53001	-	-	-	-	13,094	13,094
FAC INDOOR TENNIS FACILITY	ATH54001	-	1,735	89,580	16,142	139,660	247,117
FAC JOHN CRAIN SOCCER FACILITY	ATH54101	-	-	-	-	59,428	59,428
FAC JOHN JACOBS TRACK & FIELD	ATH54201	-	-	-	-	3,012	3,012
FAC L DALE MITCHELL BASEBALL	ATH54501	-	-	-	-	96,990	96,990
LNC COURTSIDE CLUB	ATH55001	-	-	-	-	195,000	195,000
FAC MARITA HYNES SOFTBALL	ATH55501	-	-	-	-	91,626	91,626
FACILITIES MCCASLAND FIELD HSE	ATH56001	-	-	-	-	142,809	142,809
FAC MOSIER INDOOR TRACK FAC	ATH57001	-	-	-	-	104,232	104,232
FAC OMS STADIUM	ATH57501	-	-	-	-	2,415,110	2,415,110
FAC ROWING TRAINING FACILITY	ATH57601	-	-	-	-	51,847	51,847
OKC ROWING FACILITY	ATH57651	-	-	-	-	52,640	52,640

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
FAC SAM VIERSEN GYMNASTICS	ATH57701	-	-	-	-	148,102	148,102
FACILITIES-SOCCER/TENNIS	ATH58001	-	-	-	-	50,027	50,027
FAC STADIUM CLUB/SANTEE LOUNGE	ATH59001	-	-	-	-	85,490	85,490
FACILITIES BUILDING MAINT	ATH60001	-	250,592	337,510	164,167	797,252	1,549,521
FACILITIES-CUSTODIAL SERVICES	ATH60101	-	-	-	-	565,800	565,800
FACILITIES-GROUND MAINTENANCE	ATH60201	-	116,998	209,344	83,059	464,757	874,158
FACILITIES-UTILITIES	ATH60301	-	-	-	-	10,000,000	10,000,000
LNC FACILITY OPERATIONS	ATH64001	27,200	67,790	202,845	86,352	1,014,905	1,399,092
GRIFFIN CENTER	ATH64500	-	-	-	-	82,142	82,142
COMPLIANCE	ATH70001	-	-	-	-	1,295,056	1,295,056
DE&I	ATH70501	-	-	-	-	50,000	50,000
EQUIPMENT ROOM	ATH71001	-	353,051	619,799	177,509	403,575	1,553,934
EVENT OPERATIONS	ATH72001	-	140,246	92,200	67,140	4,240,011	4,539,597
OUTSIDE EVENT OPERATIONS	ATH72501	-	-	-	-	496,363	496,363
MEDICAL TRAINING	ATH73001	126,000	1,340,341	215,983	393,321	2,110,798	4,186,443
SPORTS SCIENCE	ATH73501	-	-	9,965	35	515,000	525,000
SPIRIT SQUADS	ATH74001	-	115,368	135,054	41,051	309,390	600,863
SPORTS NUTRITION	ATH75001	-	301,240	138,720	94,318	975,418	1,509,696
STUDENT ATHLETE INITIATIVES	ATH76001	-	-	-	-	60,770	60,770
VIDEO SERVICES	ATH77001	25,200	176,285	80,000	55,942	12,786	350,213
WEIGHT TRAINING	ATH78001	43,200	2,123,604	5,200	503,115	392,832	3,067,951
BAND	ATH79001	-	-	-	-	236,900	236,900
	<b>Total Athletics</b>	<b>778,144</b>	<b>55,677,666</b>	<b>4,308,093</b>	<b>8,353,015</b>	<b>124,857,608</b>	<b>193,974,526</b>
<b>DIVERSITY, EQUITY AND INCLUSION</b>							
DIVERSITY OFFICE	DVN01001	-	-	-	-	9,500	9,500
DIVERSITY & ENRICHMENT TULSA	DET04040	-	39,600	-	12,197	11,570	63,367
	<b>Total Diversity, Equity and Inclusion</b>	<b>-</b>	<b>39,600</b>	<b>-</b>	<b>12,197</b>	<b>21,070</b>	<b>72,867</b>
<b>LEGAL</b>							
LEGAL COUNSEL	LCN01001	-	-	15,000	53	711,305	726,358
UNIVERSITY COLLECTIONS	LCN04001	-	189,402	127,919	94,408	480,000	891,729
COMPLIANCE DIRECTORS OFFICE	LCN05002	-	12,479	-	-	-	12,479

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		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
RADIATION SAFETY OFFICE CLRG	LCN05015	-	-	-	-	10,000	10,000
ATHLETIC COMPLIANCE	LCN06001	-	702,870	71,198	231,299	263,266	1,268,633
	<b>Total Legal</b>	-	904,751	214,117	325,760	1,464,571	2,909,199
<b>MARKETING &amp; COMMUNICATIONS</b>							
MARKETING AND COMMUNICATIONS	MAC01001	-	-	-	-	958,334	958,334
UNIVERSITY EVENTS	MAC04001	-	353,582	19,760	109,768	809,787	1,292,897
MARKETING AND COMMUNICAT TULSA	MAT01001	-	-	-	-	20,000	20,000
	<b>Total Marketing &amp; Communications</b>	-	353,582	19,760	109,768	1,788,121	2,271,231
<b>VICE PRESIDENT OPERATIONS</b>							
PASSPORT	OPN01010	-	-	54,374	12,186	36,850	103,410
GOLF TURF CARE FACILITY	OPN04030	-	278,823	253,404	113,746	785,501	1,431,474
GOLF OPERATIONS	OPN04050	-	256,596	368,797	133,549	2,107,878	2,866,820
OKLAHOMA MEMORIAL UNION	OPN05000	-	110,334	408,433	139,999	858,500	1,517,266
PARKING & TRANSPORTATION ADMIN	OPN06000	-	219,701	331,784	167,200	7,079,118	7,797,803
PARKING & TRANSPORTATION- CART	OPN06010	-	102,134	621,578	222,906	920,400	1,867,018
REAL ESTATE DEVELOPMENT	OPN12000	-	211,411	-	65,115	3,422,664	3,699,190
120 DAVID L BOREN BLVD	OPN12010	-	-	-	-	3,594,619	3,594,619
120 DLBRR	OPN12020	-	-	-	-	4,146	4,146
201 DAVID L BOREN BLVD	OPN12030	-	-	-	-	1,720,863	1,720,863
2101 TECUMSEH ROAD	OPN12040	-	-	-	-	508,766	508,766
2601 TECHNOLOGY PLACE	OPN12050	-	-	-	-	203,426	203,426
301 DAVID L BOREN	OPN12060	-	-	-	-	1,454,532	1,454,532
3100 MONITOR - OFFICE BLDG	OPN12070	-	-	-	-	711,042	711,042
3200 MARSHALL AVE	OPN12080	-	-	-	-	269,459	269,459
350 DAVID L BOREN BLVD	OPN12090	-	-	-	-	1,086,395	1,086,395
CROSS	OPN12100	-	-	-	-	2,411	2,411
FIVE PARTNERS PLACE	OPN12110	-	-	-	-	2,112,391	2,112,391
HOUSE RENTAL REMODEL	OPN12120	-	-	-	-	15,704	15,704
LEASED PROPERTIES	OPN12130	-	-	-	-	421,109	421,109
MAIN CAMPUS BUILDINGS	OPN12140	-	-	-	-	341,938	341,938
REO INDUSTRIAL BUILDING	OPN12150	-	-	-	-	727,815	727,815

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
STUBBEMAN PLACE	OPN12160	-	-	-	-	70,391	70,391
UNIVERSITY HOUSE RENTAL	OPN12170	-	-	-	-	93,312	93,312
UNIVERSITY N CAMPUS OPERATIONS	OPN12180	-	-	-	-	210,883	210,883
CHILD CARE FACILITY CONTRACT	OPN12190	-	-	-	-	4,242	4,242
VENDING	OPN12200	-	-	-	-	18,808	18,808
MINERAL/ENERGY INTERESTS	OPN12220	-	-	-	-	69,306	69,306
REAL ESTATE SALES	OPN12240	-	-	-	-	6,452,750	6,452,750
MAX WESTHEIMER AIRPORT	OPN14000	-	81,370	91,093	51,901	310,200	534,564
AIRPORT REAL ESTATE	OPN14010	-	-	-	-	1,281,547	1,281,547
EXECUTIVE DIR RESIDENCE LIFE	OPN15000	-	164,759	-	50,746	57,259	272,764
HOUSING RESIDENCE LIFE	OPN15010	-	304,708	1,091,340	229,533	425,004	2,050,585
RESIDENCE LIFE PROGRAMMING	OPN15040	-	-	-	-	46,572	46,572
HCSA PROGRAMMING	OPN15050	-	-	-	-	24,469	24,469
NATL RESIDENCE HALL HONORARY	OPN15060	-	-	-	-	1,740	1,740
PRESIDENTS CUP TROPHY PROG	OPN15070	-	-	-	-	34,950	34,950
HOUSING ADMINISTRATION	OPN15090	12,000	156,808	414,987	161,314	1,068,188	1,813,297
ADAMS CENTER	OPN16000	-	-	-	-	1,397,001	1,397,001
CATE CENTER	OPN16010	-	-	-	-	723,011	723,011
COUCH CENTER	OPN16020	-	-	-	-	4,732,364	4,732,364
WALKER CENTER	OPN16030	-	-	-	-	3,020,565	3,020,565
KRAETTLI APARTMENTS	OPN16040	-	-	-	-	1,129,351	1,129,351
TRADITIONS SQUARE	OPN16050	-	-	-	-	5,438,342	5,438,342
DUNHAM COLLEGE	OPN16060	-	-	-	-	3,260,611	3,260,611
HEADINGTON COLLEGE	OPN16070	-	-	-	-	3,260,610	3,260,610
HOUSING FACILITIES MANAGEMENT	OPN16080	-	403,044	1,223,699	501,033	1,842,200	3,969,976
LAUNDRY OPERATIONS	OPN16090	-	-	-	-	163,706	163,706
MARCOM	OPN16100	-	170,558	61,605	66,439	29,031	327,633
TALENT & ORGANIZATIONAL DEV	OPN16110	-	132,000	-	40,656	24,538	197,194
OPERATIONS FINANCE	OPN16120	-	481,412	393,535	269,485	142,210	1,286,642
DAVID A BURR PARK	OPN16130	-	-	-	-	5,000	5,000
ROOM & BOARD	OPN16140	-	-	-	-	519,933	519,933
STUDENT HOUSING MASTER PLAN	OPN16150	-	-	-	-	15,000,000	15,000,000
BONDED HOUSING RESERVES	OPN16160	-	-	-	-	79,501	79,501

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
CROSS VILLAGE	OPN16170	-	-	-	-	10,158,109	10,158,109
HOUSEKEEPING	OPN16180	-	-	950,810	292,855	1,106,508	2,350,173
FOOD SERVICE ADMIN	OPN17000	-	776,936	118,259	275,720	380,324	1,551,239
COUCH RESTAURANTS	OPN17010	-	122,611	2,520,036	504,875	3,876,641	7,024,163
COUCH EXPRESS	OPN17020	-	-	-	-	1,832	1,832
XCETERA	OPN17030	-	-	355,021	46,327	1,647,924	2,049,272
UNIVERSITY CATERING	OPN17060	-	113,487	530,742	175,810	645,325	1,465,364
CONCESSIONS	OPN17070	-	-	-	-	5,177	5,177
RESIDENTIAL COLLEGE FOOD SVC	OPN17080	-	163,378	971,409	174,723	1,929,685	3,239,195
EINSTEIN BROS BAGELS	OPN17090	-	-	288,025	33,054	346,770	667,849
CROSSROADS RESTAURANT	OPN17100	-	31,827	335,560	79,667	680,874	1,127,928
UNION STARBUCKS	OPN17110	-	31,827	436,504	79,169	1,229,020	1,776,520
BAJA FRESH	OPN17130	-	31,827	363,558	67,151	580,469	1,043,005
CHICK-FIL-A	OPN17140	-	31,827	655,143	116,584	1,086,907	1,890,461
LAUGHING TOMATO	OPN17150	-	-	-	-	83,650	83,650
QUIZNO'S	OPN17160	-	-	-	-	66,788	66,788
UNION MARKET	OPN17190	-	-	98,685	13,136	702,729	814,550
AMICUS CAFE AT LAW CENTER	OPN17200	-	-	37,792	11,640	63,802	113,234
BOOKMARK COFFEE CART AT BIZZEL	OPN17210	-	-	368,680	35,967	459,529	864,176
CAFE 201 AT IHUB	OPN17230	-	-	33,239	10,238	105,908	149,385
FLYING COW_ELEMENTS AT NWC	OPN17240	-	-	100,786	31,042	194,644	326,472
CENTRAL PRODUCTION	OPN17250	-	-	91,205	28,091	571,554	690,850
UNIVERSITY CLUB FOOD SERVICE	OPN17260	-	50,393	73,184	38,062	112,559	274,198
WAGNER DINING HALL	OPN17270	-	128,654	517,028	140,917	1,305,846	2,092,445
CROSS FOOD SERVICES	OPN17290	-	109,720	1,551,371	158,052	3,010,775	4,829,918
SOONER CARD OPERATIONS	OPN18000	13,824	190,385	143,740	60,700	673,450	1,082,099
SOONER SENSE	OPN18010	-	-	-	-	355,000	355,000
SOONER SUITES	OPN20000	-	65,776	218,919	84,520	1,051,026	1,420,241
	<b>Total VP Operations</b>	<b>25,824</b>	<b>4,922,306</b>	<b>16,074,325</b>	<b>4,684,108</b>	<b>111,755,947</b>	<b>137,462,510</b>
<b>UNIVERSITY PRESIDENT</b>							
PRESIDENTS OFFICE	PRS01001	-	-	-	6,720	178,050	184,770
NATIVE NATIONS CENTER	PRS04002	-	40,788	-	12,563	1,224	54,575

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
COMMUNITY ENGAGEMENT TULSA	PST02001	16,000	-	-	1,803	-	17,803
HOPE RESEARCH CENTER	PST03001	27,660	-	36,421	8,504	34,214	106,799
<b>Total University President</b>		43,660	40,788	36,421	29,590	213,488	363,947
<b>REGENTS/INTERNAL AUDIT</b>							
REGENTS OFFICE	RGS01001	-	-	-	-	48,000	48,000
<b>Total Regents/Internal Audit</b>		-	-	-	-	48,000	48,000
<b>VICE PRESIDENT FOR RESEARCH &amp; PARTNERSHIPS</b>							
VP FOR RES & PARTNERSHIPS OPER	RES01001	-	-	-	-	546,300	546,300
VP RES & PARTNERSHIPS INVST	RES02001	-	-	-	-	2,950,000	2,950,000
ADVANCED RADAR RESEARCH CENTER	RES03001	145,000	2,740,059	56,000	775,357	798,615	4,515,031
CTR AUTONOMOUS SENSING & SAMPL	RES04001	-	-	-	-	344,750	344,750
CONSOLIDATED CORE LABORATORY	RES05001	-	-	-	-	165,500	165,500
LATIN AMER SUSTAIN INST (LASI)	RES07001	25,000	130,000	25,000	42,946	147,054	370,000
KESSLER ATMOS & ECO FIELD STAT	RES10001	-	-	-	-	35,000	35,000
LABORATORY ANIMAL RESEARCH	RES11001	-	-	12,480	44	83,226	95,750
OFFICE TECH COMMERCIALIZATION	RES14001	-	461,301	-	142,081	1,373,676	1,977,058
OK AEROSPC & DEFNS INST(OADII)	RES17001	-	-	-	-	71,805	71,805
INST PUB POL RESRCH & ANALYSIS	RES18001	101,500	753,999	-	42,998	666,549	1,565,046
SAMUEL NOBLE MICROSCOPY LAB	RES19001	-	-	-	-	67,400	67,400
STEPHENSON RES & TECH CTR	RES21001	-	-	11,440	40	2,038,520	2,050,000
UNIVERSITY CLEANROOM	RES22001	-	10,000	-	3,080	261,515	274,595
VPRP PROJECT CLEARING	RES25001	-	-	-	-	2,500,000	2,500,000
CTR FOR QUANTUM RESRCH & TECH	RES26001	120,000	110,000	-	48,916	149,584	428,500
INST RESILNT ENVIRO & ENERGY	RES27001	-	-	-	-	100,000	100,000
INTEGRATIVE LIFE SCIENCES INST	RES30001	-	-	-	-	375,000	375,000
OICP - VENTURE	RES31001	-	194,342	-	-	105,658	300,000
OICP - OFFICE	RES32001	10,000	84,010	-	23,457	82,233	199,700
<b>Total VP Research &amp; Partnerships</b>		401,500	4,483,711	104,920	1,078,919	12,862,385	18,931,435
<b>VICE PRESIDENT STUDENT AFFAIRS</b>							
VP STUDENT AFFAIRS	SAN01001	28,830	462,812	154,695	167,775	648,239	1,462,351

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		<b>Faculty Salaries</b>	<b>Monthly Staff Salaries</b>	<b>Hourly Staff Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Total</b>
STUDENT LEGAL SERVICES	SAN01051	-	84,872	-	26,141	6,487	117,500
STUDENT EMERGENCY FUNDS	SAN01061	-	-	-	-	50,000	50,000
AREZZO STUDENT GOVERNMENT	SAN01081	-	-	-	-	74,248	74,248
STUDENT ACTIVITY FEE RESERVE	SAN01101	27,660	-	-	3,117	445,928	476,705
STUDENT LIFE	SAN02001	-	61,951	509,297	152,562	226,244	950,054
GREEK LIFE	SAN02101	-	-	-	-	28,547	28,547
MULTICULTURAL PROG & SVCS	SAN02201	-	-	-	-	36,000	36,000
ASIAN AMERICAN COST CENTER	SAN02202	-	-	-	-	7,000	7,000
LATINO AMERICAN COST CENTER	SAN02203	-	-	-	-	7,000	7,000
AMERICAN INDIAN COST CENTER	SAN02205	-	-	-	-	7,000	7,000
AFRICAN AMERICAN COST CENTER	SAN02206	-	-	-	-	7,000	7,000
NEW STUDENT PROGRAMS	SAN02401	52,554	210,378	235,082	97,724	1,013,233	1,608,971
RSO - UNION PROGRAMMING BOARD	SAN02501	-	-	-	-	10,000	10,000
RSO CAMPUS ACTIVITIES COUNCIL	SAN02601	13,830	-	5,467	3,243	65,211	87,751
INTERFRATERNITY COUNCIL	SAN02701	-	-	5,505	1,696	70,375	77,576
PANHELLENIC	SAN02801	-	-	22,510	6,933	120,675	150,118
GREEK AFFAIRS (FSPS)	SAN02901	-	-	-	-	29,320	29,320
HEALTH SERVICES	SAN03001	-	2,474,803	1,749,709	1,178,631	4,346,027	9,749,170
COUNSELING CENTER	SAN03501	-	557,285	116,130	197,909	311,752	1,183,076
FITNESS + RECREATION	SAN04001	84,000	516,772	1,580,816	285,832	878,300	3,345,720
STUDENT GOVERNMENT ASSOCIATION	SAN05001	-	-	165,511	22,852	641,688	830,051
CRIMSON CLUB	SAN05521	-	-	-	-	3,658	3,658
RSO - BIG EVENT	SAN05541	-	-	-	-	25,410	25,410
POLICY DEBATE	SAN05561	31,500	-	5,200	9,720	58,900	105,320
ESPORTS	SAN05581	-	90,753	11,960	27,994	18,081	148,788
CAREER CENTER	SAN06001	13,830	-	18,720	1,625	194,600	228,775
STUDENT MEDIA	SAN06051	-	190,752	205,320	40,771	172,047	608,890
GENDER + EQUALITY CENTER	SAN07001	-	-	90,543	25,987	153,145	269,675
STUDENT CONDUCT	SAN07051	-	-	43,000	13,244	7,549	63,793
PARENT & FAMILY PROGRAMS	SAN08001	15,600	5,159	-	3,347	56,000	80,106
SOONER PARENTS	SAN08051	-	-	-	-	48,030	48,030
LEADERSHIP & VOLUNTEERISM	SAN09001	-	-	-	-	90,250	90,250
PRESIDENTS COMMUNITY SCHOLARS	SAN09021	-	-	8,320	29	5,250	13,599



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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
PRESIDENTS LEADERSHIP CLASS	SAN09041	-	-	8,320	29	1,250	9,599
HENDERSON SCHOLARS PROGRAM	SAN09061	-	-	-	-	15,000	15,000
BIG EVENT	SAN99810	-	-	-	-	45,510	45,510
STUDENT AFFAIRS TULSA	SFT01001	-	-	-	-	102,600	102,600
<b>Total VP Student Affairs</b>		<b>267,804</b>	<b>4,655,537</b>	<b>4,936,105</b>	<b>2,267,161</b>	<b>10,027,554</b>	<b>22,154,161</b>
<b>UNIVERSITY ADVANCEMENT</b>							
ADVANCEMENT POSITION FUNDING	AVN03001	-	8,000,000	-	-	-	8,000,000
		-	8,000,000	-	-	-	8,000,000
<b>UNIVERSITY CORE</b>							
OACUBO	UNN02000	-	-	-	-	30,000	30,000
OU CREDIT UNION	UNN02050	-	-	-	-	110,000	110,000
ACCOUNTING/AUDIT SERVICES	UNN03050	-	-	-	-	50,000	50,000
PCARD REBATE	UNN03080	-	-	-	-	150,000	150,000
PAYROLL NET PAY & FRINGE WTHHD	UNN03130	-	-	-	-	10,000	10,000
SELF INSURANCE-HEALTH	UNN03140	-	-	-	-	20,000,000	20,000,000
SELF INSURANCE-DENTAL	UNN03180	-	-	-	-	4,500,000	4,500,000
STUDENT HEALTH PLAN	UNN03190	-	-	-	-	6,275,000	6,275,000
TAX PENALTY INTEREST CLR	UNN03200	-	-	-	-	2,000	2,000
CAPITAL PROJECTS FUNDING	UNN03250	-	-	-	-	2,000,000	2,000,000
OST BANK CHARGES CLEARING	UNN03360	-	-	-	-	5,000	5,000
UNIDENTIFIED BALANCES	UNN03400	-	-	-	-	5,000	5,000
UBIT CLEARING	UNN03930	-	-	-	-	2,110,000	2,110,000
PAYMENT CARD FEE CLEARING	UNN03980	-	-	-	-	1,354,100	1,354,100
BOND FUNDS	UNN04000	-	-	-	-	3,500,000	3,500,000
MASTER LEASE	UNN04500	-	-	-	-	200,000	200,000
TUITION & FEES-MAIN CAMPUS	UNN05000	-	-	-	-	10,150,000	10,150,000
UNCLAIMED DEPOSITS/RECEIPTS	UNN05300	-	-	-	-	520,000	520,000
FEDERAL PELL GRANTS	UNN06000	-	-	-	-	26,000,000	26,000,000
PERKINS LOANS	UNN06200	-	-	-	-	500,000	500,000
SUPP EDUC OPPORTUNITY GRANTS	UNN06300	-	-	-	-	2,200,000	2,200,000
PRIVATE LOANS	UNN06400	-	-	-	-	10,000	10,000

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 FY2024 Operating Budget Summaries  
 Auxiliary and Miscellaneous Funding**

		<b>Faculty Salaries</b>	<b>Monthly Staff Salaries</b>	<b>Hourly Staff Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Total</b>
KAISER FAMILY FUND LOANS	UNN06700	-	-	-	-	503,000	503,000
TEACH GRANT	UNN06900	-	-	-	-	600,000	600,000
INDIRECT COST POOL	UNN07000	-	-	-	-	4,000,000	4,000,000
LETTER OF CREDIT	UNN07100	-	-	-	-	5,000	5,000
LEW WENTZ PROGRAM	UNN08100	-	-	-	-	383,000	383,000
RETENTION LOAN PROGRAM	UNN08200	-	-	-	-	10,000	10,000
REGENTS LOAN FUNDS	UNN09200	-	-	-	-	25,000	25,000
REGENTS CURR UNRESTRICTED FUND	UNN09400	-	-	-	-	6,000,000	6,000,000
CIDL	UNN11300	-	-	-	-	1,000,000	1,000,000
UNIV COMMITMENTS	UNN11400	-	-	-	-	8,135,000	8,135,000
CENTRAL FACULTY FUNDING	UNN11401	-	-	-	-	1,000,000	1,000,000
STRATEGIC PLAN FUNDING	UNN11402	-	-	-	-	500,000	500,000
<b>Total University Core</b>		-	-	-	-	101,842,100	101,842,100
<b>TOTAL AUXILIARY &amp; MISCELLANEOUS</b>		<u>14,140,031</u>	<u>90,229,816</u>	<u>36,717,363</u>	<u>24,113,312</u>	<u>476,250,387</u>	<u>641,450,909</u>