

**The University of Oklahoma - Norman Campus  
FY 2024 Total Operating Budget**

	<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
<b>EDUCATIONAL AND GENERAL</b>						
Academic Affairs	176,432,133	41,357,843	22,319,369	62,864,468	91,423,197	\$ 394,397,010
Administration & Finance	75,000	16,889,989	3,927,358	5,849,425	19,764,044	46,505,816
Diversity & Inclusion	109,824	1,192,751	257,884	440,357	393,289	2,394,105
Legal Counsel	-	2,484,679	224,577	762,977	727,290	4,199,523
Marketing & Communications	-	1,423,128	365,388	533,310	1,622,525	3,944,351
Operations	70,500	2,443,420	5,922,597	2,418,895	51,297,126	62,152,538
President	587,480	1,836,018	86,341	765,959	620,293	3,896,091
Research & Partnerships	1,356,868	6,645,162	733,451	2,293,853	11,563,481	22,592,815
Student Affairs	56,000	2,865,617	1,079,201	1,218,743	1,088,389	6,307,950
University Advancement	-	2,031,886	-	-	-	2,031,886
University Outreach	-	553,532	73,769	193,209	83,854	904,364
University Regents/Internal Auditing	-	1,805,854	43,700	553,916	498,116	2,901,586
University Core - Other	16,723,481	3,831,796	-	26,794	23,778,637	44,360,708
<b>NORMAN CAMPUS EDGEN<sup>1</sup></b>	<b>\$ 195,411,286</b>	<b>\$ 85,361,675</b>	<b>\$ 35,033,635</b>	<b>\$ 77,921,906</b>	<b>\$ 202,860,241</b>	<b>\$ 596,588,743</b>
<b>SELF-SUPPORTING FUNDS</b>	<b>68,737,660</b>	<b>10,522,012</b>	<b>6,452,610</b>	<b>20,205,046</b>	<b>65,091,503</b>	<b>171,008,831</b>
<b>TOTAL HARD MONEY</b>	<b><u>\$ 126,673,626</u></b>	<b><u>\$ 74,839,663</u></b>	<b><u>\$ 28,581,025</u></b>	<b><u>\$ 57,716,860</u></b>	<b><u>\$ 137,768,738</u></b>	<b><u>\$ 425,579,912</u></b>
<b>LAW CENTER</b>	7,738,342	2,674,911	1,120,270	3,041,379	12,481,789	\$ 27,056,691
<b>SELF-SUPPORTING FUNDS</b>	374,968	-	18,400	115,556	346,000	854,924
<b>TOTAL HARD MONEY</b>	<b><u>\$ 7,363,374</u></b>	<b><u>\$ 2,674,911</u></b>	<b><u>\$ 1,101,870</u></b>	<b><u>\$ 2,925,823</u></b>	<b><u>\$ 12,135,789</u></b>	<b><u>\$ 26,201,767</u></b>
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b><u>\$ 203,149,628</u></b>	<b><u>\$ 88,036,586</u></b>	<b><u>\$ 36,153,905</u></b>	<b><u>\$ 80,963,285</u></b>	<b><u>\$ 215,342,030</u></b>	<b><u>\$ 623,645,434</u></b>
<b>GRANTS AND CONTRACTS</b>	<b><u>\$ 22,110,807</u></b>	<b><u>\$ 41,626,896</u></b>	<b><u>\$ 9,155,365</u></b>	<b><u>\$ 20,577,506</u></b>	<b><u>\$ 116,677,976</u></b>	<b><u>\$ 210,148,550</u></b>
<b>AUXILIARY &amp; MISCELLANEOUS</b>						
Academic Affairs	\$ 12,472,899	\$ 6,066,558	\$ 5,235,477	\$ 4,271,434	\$ 73,791,107	\$ 101,837,475
Administration and Finance	-	556,126	1,202,140	331,309	8,516,725	10,606,300
Athletics	778,144	55,677,666	4,308,093	8,353,015	124,857,608	193,974,526
Diversity, Equity & Inclusion	-	39,600	-	12,197	21,070	72,867
Legal	-	904,751	214,117	325,760	1,464,571	2,909,199
Marketing & Communications	-	353,582	19,760	109,768	1,788,121	2,271,231
Operations	25,824	4,922,306	16,074,325	4,684,108	111,755,947	137,462,510
President	43,660	40,788	36,421	29,590	213,488	363,947
Research & Partnerships	401,500	4,483,711	104,920	1,078,919	12,862,385	18,931,435
Student Affairs	267,804	4,655,537	4,936,105	2,267,161	10,027,554	22,154,161
University Advancement	-	8,000,000	-	-	-	8,000,000
University Outreach	150,200	4,529,191	4,586,005	2,650,051	29,061,711	40,977,158
University Regents/Internal Auditing	-	-	-	-	48,000	48,000
University Core	-	-	-	-	101,842,100	101,842,100
<b>TOTAL AUXILIARY &amp; MISCELLANEOUS</b>	<b><u>\$ 14,140,031</u></b>	<b><u>\$ 90,229,816</u></b>	<b><u>\$ 36,717,363</u></b>	<b><u>\$ 24,113,312</u></b>	<b><u>\$ 476,250,387</u></b>	<b><u>\$ 641,450,909</u></b>
<b>Total Operating Budget</b>	<b><u>\$ 239,400,466</u></b>	<b><u>\$ 219,893,298</u></b>	<b><u>\$ 82,026,633</u></b>	<b><u>\$ 125,654,103</u></b>	<b><u>\$ 808,270,393</u></b>	<b><u>\$ 1,475,244,893</u></b>
<b>Internal Service Units</b>	<b><u>\$ 30,000</u></b>	<b><u>\$ 13,401,869</u></b>	<b><u>\$ 21,310,733</u></b>	<b><u>\$ 8,358,622</u></b>	<b><u>\$ 115,235,915</u></b>	<b><u>\$ 158,337,139</u></b>

<sup>1</sup>Includes Tulsa Programs