

**The University of Oklahoma - Norman Campus**  
**FY 2023 Total Operating Budget**

	<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
<b>EDUCATIONAL AND GENERAL</b>						
Academic Affairs	\$ 174,809,443	\$ 37,497,229	\$ 25,211,849	\$ 63,046,670	\$ 84,678,434	\$ 385,243,625
Administration & Finance	45,000	14,218,934	4,635,233	5,612,460	18,940,092	43,451,719
Diversity & Inclusion	20,000	1,134,233	294,698	411,422	312,207	2,172,560
Legal Counsel	-	2,329,385	371,902	845,024	691,710	4,238,021
Marketing & Communications	-	1,691,695	387,147	619,200	1,232,497	3,930,539
Operations	82,000	2,999,599	6,591,053	2,804,138	51,514,874	63,991,664
President	515,000	1,300,514	46,350	587,233	636,674	3,085,771
Research & Partnerships	1,501,499	4,906,911	1,888,459	2,105,471	12,155,112	22,557,452
Student Affairs	72,430	2,905,191	755,254	1,152,883	1,153,137	6,038,895
University Advancement	-	-	1,787,356	-	-	1,787,356
University Outreach	-	626,336	54,891	214,861	13,318	909,406
University Regents/Internal Auditing	-	1,611,376	60,960	524,960	503,354	2,700,650
University Core - Other	13,008,600	86,994	3,012,650	174,662	26,979,743	43,262,649
<b>NORMAN CAMPUS EDGEN<sup>1</sup></b>	<b>\$ 190,053,972</b>	<b>\$ 71,308,397</b>	<b>\$ 45,097,802</b>	<b>\$ 78,098,984</b>	<b>\$ 198,811,152</b>	<b>\$ 583,370,307</b>
<b>SELF-SUPPORTING FUNDS</b>	<b>71,400,271</b>	<b>10,574,726</b>	<b>8,765,285</b>	<b>20,664,743</b>	<b>60,946,901</b>	<b>172,351,926</b>
<b>TOTAL HARD MONEY</b>	<b>\$ 118,653,701</b>	<b>\$ 60,733,671</b>	<b>\$ 36,332,517</b>	<b>\$ 57,434,241</b>	<b>\$ 137,864,251</b>	<b>\$ 411,018,381</b>
<b>LAW CENTER</b>						
	\$ 8,864,873	\$ 2,613,839	\$ 1,523,467	\$ 3,241,985	\$ 13,370,924	\$ 29,615,088
<b>SELF-SUPPORTING FUNDS</b>	353,909	-	67,600	111,859	370,000	903,368
<b>TOTAL HARD MONEY</b>	<b>\$ 8,510,964</b>	<b>\$ 2,613,839</b>	<b>\$ 1,455,867</b>	<b>\$ 3,130,126</b>	<b>\$ 13,000,924</b>	<b>\$ 28,711,720</b>
<b>TOTAL EDUCATIONAL AND GENERAL</b>						
	<b>\$ 198,918,845</b>	<b>\$ 73,922,236</b>	<b>\$ 46,621,269</b>	<b>\$ 81,340,969</b>	<b>\$ 212,182,076</b>	<b>\$ 612,985,395</b>
<b>GRANTS AND CONTRACTS</b>						
	<b>\$ 23,426,453</b>	<b>\$ 33,073,201</b>	<b>\$ 9,770,450</b>	<b>\$ 18,219,675</b>	<b>\$ 112,501,123</b>	<b>\$ 196,990,902</b>
<b>AUXILIARY &amp; MISCELLANEOUS</b>						
Academic Affairs	\$ 13,773,517	\$ 3,942,002	\$ 6,284,933	\$ 4,882,498	\$ 41,026,893	\$ 69,909,843
Administration and Finance	-	435,477	276,546	224,573	6,258,373	7,194,969
Athletics	969,370	22,465,403	32,888,653	8,602,725	125,220,612	190,146,763
Diversity, Equity & Inclusion	-	-	-	-	24,500	24,500
Legal	-	925,341	255,325	368,978	1,905,691	3,455,335
Marketing & Communications	-	345,992	-	109,126	1,778,420	2,233,538
Operations	13,824	4,654,572	16,733,180	4,692,340	104,104,604	130,198,520
President	71,320	61,800	36,421	13,518	151,713	334,772
Research & Partnerships	603,983	2,357,182	139,498	901,783	11,051,840	15,054,286
Student Affairs	236,866	4,569,610	4,924,629	2,413,635	10,055,382	22,200,122
University Advancement	-	-	15,000,000	-	-	15,000,000
University Outreach	41,000	2,721,374	1,570,256	1,265,151	21,495,891	27,093,672
University Regents/Internal Auditing	-	-	-	-	48,000	48,000
University Core	-	-	-	-	182,799,895	182,799,895
<b>TOTAL AUXILIARY &amp; MISCELLANEOUS</b>	<b>\$ 15,709,880</b>	<b>\$ 42,478,753</b>	<b>\$ 78,109,441</b>	<b>\$ 23,474,327</b>	<b>\$ 505,921,814</b>	<b>\$ 665,694,215</b>
<b>Total Operating Budget</b>						
	<b>\$ 238,055,178</b>	<b>\$ 149,474,190</b>	<b>\$ 134,501,160</b>	<b>\$ 123,034,971</b>	<b>\$ 830,605,013</b>	<b>\$ 1,475,670,512</b>
<b>Internal Service Units</b>						
	<b>\$ 30,000</b>	<b>\$ 10,919,889</b>	<b>\$ 17,897,025</b>	<b>\$ 8,445,455</b>	<b>\$ 107,433,902</b>	<b>\$ 144,726,271</b>

<sup>1</sup>Includes Tulsa Programs