

**The University of Oklahoma - Norman Campus  
FY 2019 Total Operating Budget**

	<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maint and Oper</u>	<u>Total</u>
<b>EDUCATIONAL AND GENERAL</b>						
Academic Affairs	\$ 125,607,493	\$ 31,072,075	\$ 21,792,089	\$ 5,251,221	\$ 58,577,425	\$ 242,300,303
Administration & Finance	59,785	7,801,176	8,095,593	-	13,720,704	29,677,258
Alumni Affairs	-	543,308	60,861	-	40,165	644,334
Economic Development	47,484	1,061,239	137,383	-	434,764	1,680,870
Executive Affairs	500,000	5,296,190	891,089	282,500	5,062,608	12,032,387
Information Technology	-	-	-	-	18,542,749	18,542,749
Public Affairs	-	490,674	241,669	-	80,617	812,960
Research	793,514	3,358,490	680,888	12,375	1,110,100	5,955,367
Student Affairs	-	2,491,539	885,531	-	1,162,736	4,539,806
University Community	24,000	120,000	155,040	1,512	378,667	679,219
University Development	-	232,360	455,371	-	127,010	814,741
University Outreach	2,056,487	5,385,520	5,873,108	4,021,574	24,679,255	42,015,944
University Regents/Internal Auditing	-	1,690,929	311,920	-	179,893	2,182,742
General University - Fringe Benefits	-	-	-	62,325,211	176,701	62,501,912
General University - Other	2,266,365	89,738	-	-	20,435,137	22,791,240
General University - Overhead	(50,000)	(3,748,606)	-	(2,469,031)	(3,685,763)	(9,953,400)
General University - Tuition Waivers	-	-	-	-	82,454,371	82,454,371
General University - Utilities	-	-	-	-	31,296,028	31,296,028
<b>NORMAN CAMPUS E&amp;G *</b>	<b>\$ 131,305,128</b>	<b>\$ 55,884,632</b>	<b>\$ 39,580,542</b>	<b>\$ 69,425,362</b>	<b>\$ 254,773,167</b>	<b>\$ 550,968,831</b>
<b>SELF-SUPPORTING FUNDS</b>	<b>12,872,549</b>	<b>12,102,771</b>	<b>10,018,651</b>	<b>9,825,293</b>	<b>60,179,150</b>	<b>104,998,414</b>
<b>TOTAL HARD MONEY</b>	<b>\$ 118,432,579</b>	<b>\$ 43,781,861</b>	<b>\$ 29,561,891</b>	<b>\$ 59,600,069</b>	<b>\$ 194,594,017</b>	<b>\$ 445,970,417</b>
<i>* Includes Tulsa programs.</i>						
<b>LAW CENTER</b>	<b>\$ 7,185,057</b>	<b>\$ 2,097,311</b>	<b>\$ 1,104,359</b>	<b>\$ 3,061,774</b>	<b>\$ 11,252,345</b>	<b>\$ 24,700,846</b>
<b>SELF-SUPPORTING FUNDS</b>	<b>423,000</b>	<b>169,800</b>	<b>80,500</b>	<b>195,624</b>	<b>453,000</b>	<b>1,321,924</b>
<b>TOTAL HARD MONEY</b>	<b>\$ 6,762,057</b>	<b>\$ 1,927,511</b>	<b>\$ 1,023,859</b>	<b>\$ 2,866,150</b>	<b>\$ 10,799,345</b>	<b>\$ 23,378,922</b>
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>\$ 138,490,185</b>	<b>\$ 57,981,943</b>	<b>\$ 40,684,901</b>	<b>\$ 72,487,136</b>	<b>\$ 266,025,512</b>	<b>\$ 575,669,677</b>
<b>GRANTS AND CONTRACTS</b>	<b>\$ 4,533,721</b>	<b>\$ 26,146,601</b>	<b>\$ 31,022,051</b>	<b>\$ 17,359,936</b>	<b>\$ 88,398,178</b>	<b>\$ 167,460,487</b>
<b>AGENCY ACCOUNTS</b>						
Academic Affairs	\$ 175,188	\$ 1,235,766	\$ 2,713,947	\$ 1,277,837	\$ 23,550,650	\$ 28,953,388
Administration and Finance	-	2,857,768	4,104,807	2,056,294	33,851,766	42,870,635
Alumni Affairs	-	105,790	-	34,910	400	141,100
Executive Affairs	494,600	27,131,300	6,650,753	10,335,547	67,414,303	112,026,503
Information Technology	-	635,612	125,000	209,753	5,318,500	6,288,865
Public Affairs	-	-	-	-	1,200,000	1,200,000
Student Affairs	229,868	7,750,236	15,141,300	5,576,206	46,899,319	75,596,929
University Development	-	2,078,820	169,002	851,573	12,000	3,111,395
University Outreach	-	136,996	307,695	141,957	2,126,520	2,713,168
University Regents/Internal Auditing	-	-	-	-	28,000	28,000
<b>TOTAL AGENCY ACCOUNTS</b>	<b>\$ 899,656</b>	<b>\$ 41,932,288</b>	<b>\$ 29,212,504</b>	<b>\$ 20,484,077</b>	<b>\$ 180,401,458</b>	<b>\$ 272,929,983</b>
<b>Total Operating Budget</b>	<b>\$ 143,923,562</b>	<b>\$ 126,060,832</b>	<b>\$ 100,919,456</b>	<b>\$ 110,331,149</b>	<b>\$ 534,825,148</b>	<b>\$ 1,016,060,147</b>
<b>Internal Service Units</b>	<b>\$ -</b>	<b>\$ 19,691,304</b>	<b>\$ 19,990,398</b>	<b>\$ 16,238,279</b>	<b>\$ 120,430,110</b>	<b>\$ 176,350,091</b>